



**SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS**  
**Manual par la Planeación, Programación y Presupuesto de Egresos Municipal 2024**



Presupuesto Basado en Resultados Municipal

Del 1 de enero al 31 de diciembre de 2024

<b>PBRM-05</b>	<b>Tabulador de Sueldos</b>
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ENTE PÚBLICO: MUNICIPIO DE CUAUTILÁN IZCALLI											No. 0121		
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Analista C-01	C-01	2	2	0	0	0.00	505,453.32	0.00	8,110.00	0.00	62,145.90	6,905.12	582,614.34
Analista C-02	C-02	1	1	0	0	0.00	168,663.78	0.00	4,055.00	0.00	20,737.35	2,304.16	195,760.29
Asistente C-01	C-01	12	12	0	0	0.00	3,790,910.88	0.00	48,660.00	0.00	466,095.60	51,788.40	4,357,454.88
Asistente C-02	C-02	6	6	0	0	0.00	1,714,483.08	0.00	24,330.00	0.00	210,797.10	23,421.96	1,973,032.14
Asistente C-03	C-03	13	13	0	0	0.00	3,470,437.62	0.00	52,715.00	0.00	426,693.15	47,410.48	3,997,256.25
Asistente C-04	C-04	8	8	0	0	0.00	2,021,813.28	0.00	32,440.00	0.00	248,583.60	27,620.48	2,330,457.36
Asistente C-05	C-05	3	3	0	0	0.00	747,156.06	0.00	12,165.00	0.00	91,863.45	10,207.08	861,391.59
Asistente C-06	C-06	10	10	0	0	0.00	2,285,999.40	0.00	40,550.00	0.00	281,065.50	31,229.60	2,638,844.50
Asistente C-07	C-07	25	25	0	0	0.00	4,981,077.00	0.00	101,375.00	0.00	612,427.50	68,047.50	5,762,927.00
Asistente C-08	C-08	2	2	0	0	0.00	382,470.00	0.00	8,110.00	0.00	47,025.02	5,225.00	442,830.02
Asistente C-09	C-09	1	1	0	0	0.00	170,266.86	0.00	4,055.00	0.00	20,934.45	2,326.06	197,582.37
Asistente C-10	C-10	6	6	0	0	0.00	960,025.32	0.00	24,330.00	0.00	118,035.90	13,115.16	1,115,506.38
Asistente C-11	C-11	2	2	0	0	0.00	317,307.36	0.00	8,110.00	0.00	39,013.20	4,334.80	368,765.36
Asistente C-12	C-12	9	9	0	0	0.00	1,417,869.36	0.00	36,495.00	0.00	174,328.20	19,369.80	1,648,062.36
Asistente C-13	C-13	1	1	0	0	0.00	141,810.36	0.00	4,055.00	0.00	17,435.70	1,937.30	165,238.36
Asistente C-14	C-14	4	4	0	0	0.00	533,964.72	0.00	16,220.00	0.00	65,651.40	7,294.64	623,130.76
Asistente C-15	C-15	5	5	0	0	0.00	621,834.00	0.00	20,275.00	0.00	76,455.00	8,495.00	727,059.00
Asistente C-16	C-16	14	14	0	0	0.00	1,721,407.80	0.00	56,770.00	0.00	211,648.50	23,516.64	2,013,342.94
Asistente C-17	C-17	5	5	0	0	0.00	603,039.90	0.00	20,275.00	0.00	74,144.25	8,238.30	705,697.45
Asistente C-18	C-18	2	2	0	0	0.00	190,320.00	0.00	8,110.00	0.00	23,400.00	2,600.00	224,430.00
Auditor C-01	C-01	1	1	0	0	0.00	252,726.66	0.00	4,055.00	0.00	31,072.95	3,452.56	291,307.17
Auditor C-02	C-02	1	1	0	0	0.00	223,582.08	0.00	4,055.00	0.00	27,489.60	3,054.40	258,181.08
Auditor C-03	C-03	1	1	0	0	0.00	177,813.78	0.00	4,055.00	0.00	21,862.35	2,429.16	206,160.29
Auxiliar Administrativo C-01	C-01	1	1	0	0	0.00	201,493.98	0.00	4,055.00	0.00	24,773.85	2,752.66	233,075.49
Auxiliar Administrativo C-02	C-02	1	1	0	0	0.00	158,426.76	0.00	4,055.00	0.00	19,478.70	2,164.30	184,124.76
Auxiliar Administrativo C-03	C-03	1	1	0	0	0.00	158,426.76	0.00	4,055.00	0.00	19,478.70	2,164.30	184,124.76
Auxiliar C-01	C-01	1	1	0	0	0.00	175,680.00	0.00	4,055.00	0.00	21,600.00	2,400.00	203,735.00
Auxiliar C-02	C-02	1	1	0	0	0.00	163,162.80	0.00	4,055.00	0.00	20,061.00	2,229.00	189,507.80
Auxiliar C-03	C-03	1	1	0	0	0.00	138,106.44	0.00	4,055.00	0.00	16,980.30	1,886.70	161,028.44
Auxiliar C-04	C-04	2	2	0	0	0.00	248,733.60	0.00	8,110.00	0.00	30,582.00	3,398.00	290,823.60
Auxiliar C-05	C-05	1	1	0	0	0.00	123,466.44	0.00	4,055.00	0.00	15,180.30	1,686.70	144,388.44
Auxiliar C-06	C-06	1	1	0	0	0.00	122,957.70	0.00	4,055.00	0.00	15,117.75	1,679.76	143,810.21
Auxiliar C-07	C-07	1	1	0	0	0.00	107,296.56	0.00	4,055.00	0.00	13,192.20	1,465.80	126,009.56
Auxiliar C-08	C-08	1	1	0	0	0.00	106,048.50	0.00	4,055.00	0.00	13,038.75	1,448.76	124,591.01
Auxiliar C-09	C-09	1	1	0	0	0.00	102,395.82	0.00	4,055.00	0.00	12,589.65	1,398.86	120,439.33
Auxiliar C-10	C-10	1	1	0	0	0.00	101,250.24	0.00	4,055.00	0.00	12,448.80	1,383.20	119,137.24
Auxiliar C-11	C-11	1	1	0	0	0.00	97,601.22	0.00	4,055.00	0.00	12,000.15	1,333.36	114,989.73
Auxiliar C-12	C-12	7	7	0	0	0.00	666,120.00	0.00	28,385.00	0.00	81,900.00	9,100.00	785,505.00
Auxiliar de Fugas C-01	C-01	3	3	0	0	0.00	368,873.10	0.00	12,165.00	0.00	45,353.25	5,039.28	431,430.63
Auxiliar de Fugas C-02	C-02	1	1	0	0	0.00	120,607.98	0.00	4,055.00	0.00	14,828.85	1,647.66	141,139.49
Auxiliar de Fugas C-03	C-03	1	1	0	0	0.00	95,160.00	0.00	4,055.00	0.00	11,700.00	1,300.00	112,215.00
Ayudante General C-01	C-01	2	2	0	0	0.00	245,915.40	0.00	8,110.00	0.00	30,235.50	3,359.52	287,620.42
Ayudante General C-02	C-02	44	44	0	0	0.00	4,187,040.00	0.00	178,420.00	0.00	514,800.00	57,200.00	4,937,460.00
Cadenero C-01	C-01	1	1	0	0	0.00	95,160.00	0.00	4,055.00	0.00	11,700.00	1,300.00	112,215.00
Cajera C-01	C-01	8	8	0	0	0.00	1,120,633.44	0.00	32,440.00	0.00	137,782.80	15,309.28	1,306,165.52
Chofer C-01	C-01	1	1	0	0	0.00	158,650.02	0.00	4,055.00	0.00	19,506.15	2,167.36	184,378.53
Chofer C-02	C-02	1	1	0	0	0.00	122,957.70	0.00	4,055.00	0.00	15,117.75	1,679.76	143,810.21
Electromecánico C-01	C-01	1	1	0	0	0.00	196,688.40	0.00	4,055.00	0.00	24,183.00	2,687.00	227,613.40
Inspector C-01	C-01	1	1	0	0	0.00	196,688.40	0.00	4,055.00	0.00	24,183.00	2,687.00	227,613.40
Inspector C-02	C-02	1	1	0	0	0.00	177,813.78	0.00	4,055.00	19,200.00	21,862.35	2,429.16	225,360.29



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			Confianza	Sindicalizado	Eventual								
Inspector C-03	C-03	1	1	0	0	0.00	124,366.80	0.00	4,055.00	0.00	15,291.00	1,699.00	145,411.80
Inspector Notificador C-01	C-01	1	1	0	0	0.00	177,813.78	0.00	4,055.00	19,200.00	21,862.35	2,429.16	225,360.29
Inspector Notificador C-02	C-02	3	3	0	0	0.00	368,873.10	0.00	12,165.00	57,600.00	45,353.25	5,039.28	489,030.63
Intendencia C-01	C-01	2	2	0	0	0.00	239,122.44	0.00	8,110.00	8,400.00	29,400.30	3,266.72	288,299.46
Intendencia C-02	C-02	5	5	0	0	0.00	533,152.20	0.00	20,275.00	21,000.00	65,551.50	7,283.50	647,262.20
Intendencia C-03	C-03	1	1	0	0	0.00	104,727.24	0.00	4,055.00	4,200.00	12,876.30	1,430.70	127,289.24
Jefe de Cuadrilla C-01	C-01	1	1	0	0	0.00	157,541.04	0.00	4,055.00	0.00	19,369.80	2,152.20	183,118.04
Lectorista Notificador C-01	C-01	1	1	0	0	0.00	132,001.56	0.00	4,055.00	19,200.00	16,229.70	1,803.30	173,289.56
Lectorista Notificador C-02	C-02	1	1	0	0	0.00	126,328.56	0.00	4,055.00	19,200.00	15,532.20	1,725.80	166,841.56
Lectorista Notificador C-03	C-03	2	2	0	0	0.00	248,733.60	0.00	8,110.00	38,400.00	30,582.00	3,398.00	329,223.60
Lectorista Notificador C-04	C-04	1	1	0	0	0.00	109,920.78	0.00	4,055.00	19,200.00	13,514.85	1,501.66	148,192.29
Lectorista Notificador C-05	C-05	2	2	0	0	0.00	214,593.12	0.00	8,110.00	38,400.00	26,384.40	2,931.60	290,419.12
Lectorista Notificador C-06	C-06	20	20	0	0	0.00	1,903,200.00	0.00	81,100.00	384,000.00	234,000.00	26,000.00	2,628,300.00
Liquidador C-01	C-01	12	12	0	0	0.00	1,475,492.40	0.00	48,660.00	0.00	181,413.00	20,157.12	1,725,722.52
Mecánico Gasolina C-01	C-01	1	1	0	0	0.00	141,806.70	0.00	4,055.00	0.00	17,435.25	1,937.26	165,234.21
Notificador Ejecutor C-01	C-01	3	3	0	0	0.00	496,570.50	0.00	12,165.00	57,600.00	61,053.75	6,783.78	634,173.03
Oficial Albañil C-01	C-01	1	1	0	0	0.00	120,607.98	0.00	4,055.00	0.00	14,828.85	1,647.66	141,139.49
Oficial Albañil C-02	C-02	1	1	0	0	0.00	105,104.22	0.00	4,055.00	0.00	12,922.65	1,435.86	123,517.73
Oficial de Fugas C-01	C-01	1	1	0	0	0.00	122,957.70	0.00	4,055.00	0.00	15,117.75	1,679.76	143,810.21
Oficial de Fugas C-02	C-02	1	1	0	0	0.00	95,160.00	0.00	4,055.00	0.00	11,700.00	1,300.00	112,215.00
Oficial Electromecánico C-01	C-01	1	1	0	0	0.00	117,658.02	0.00	4,055.00	0.00	14,466.15	1,607.36	137,786.53
Oficial Electromecánico C-02	C-02	1	1	0	0	0.00	107,296.56	0.00	4,055.00	0.00	13,192.20	1,465.80	126,009.56
Oficial Electromecánico C-03	C-03	1	1	0	0	0.00	95,160.00	0.00	4,055.00	0.00	11,700.00	1,300.00	112,215.00
Oficial Pailero C-01	C-01	1	1	0	0	0.00	134,109.72	0.00	4,055.00	0.00	16,488.90	1,832.10	156,485.72
Operador de Bomba C-01	C-01	1	1	0	0	0.00	137,330.52	0.00	4,055.00	0.00	16,884.90	1,876.10	160,146.52
Operador de Bomba C-02	C-02	1	1	0	0	0.00	130,061.76	0.00	4,055.00	0.00	15,991.20	1,776.80	151,884.76
Operador de Bomba C-03	C-03	3	3	0	0	0.00	368,873.10	0.00	12,165.00	0.00	45,353.25	5,039.28	431,430.63
Operador de Bomba C-04	C-04	1	1	0	0	0.00	121,951.20	0.00	4,055.00	0.00	14,994.00	1,666.00	142,666.20
Operador de Bomba C-05	C-05	3	3	0	0	0.00	361,823.94	0.00	12,165.00	0.00	44,486.55	4,942.98	423,418.47
Operador de Bomba C-06	C-06	16	16	0	0	0.00	1,522,560.00	0.00	64,880.00	0.00	187,200.00	20,800.00	1,795,440.00
Operador de Cárcamo C-01	C-01	1	1	0	0	0.00	149,349.96	0.00	4,055.00	0.00	18,362.70	2,040.30	173,807.96
Operador de Cárcamo C-02	C-02	2	2	0	0	0.00	190,320.00	0.00	8,110.00	0.00	23,400.00	2,600.00	224,430.00
Operador de Equipo Hidroneumát C-01	C-01	2	2	0	0	0.00	310,609.56	0.00	8,110.00	0.00	38,189.70	4,243.32	361,152.58
Operador de Pipa C-01	C-01	1	1	0	0	0.00	124,366.80	0.00	4,055.00	0.00	15,291.00	1,699.00	145,411.80
Operador de Pipa C-02	C-02	3	3	0	0	0.00	368,873.10	0.00	12,165.00	0.00	45,353.25	5,039.28	431,430.63
Operador de Pipa C-03	C-03	2	2	0	0	0.00	241,215.96	0.00	8,110.00	0.00	29,657.70	3,295.32	282,278.98
Operador de Pipa C-04	C-04	2	2	0	0	0.00	214,519.92	0.00	8,110.00	0.00	26,375.40	2,930.60	251,935.92
Operador De Vehículo C-01	C-01	1	1	0	0	0.00	150,535.80	0.00	4,055.00	0.00	18,508.50	2,056.50	175,155.80
SopORTE Administrativo C-01	C-01	1	1	0	0	0.00	252,726.66	0.00	4,055.00	0.00	31,072.95	3,452.56	291,307.17
SopORTE Administrativo C-02	C-02	2	2	0	0	0.00	446,724.96	0.00	8,110.00	0.00	54,925.20	6,102.80	515,862.96
SopORTE Administrativo C-03	C-03	2	2	0	0	0.00	432,092.28	0.00	8,110.00	0.00	53,126.10	5,902.92	499,231.30
SopORTE Administrativo C-04	C-04	2	2	0	0	0.00	424,721.04	0.00	8,110.00	0.00	52,219.80	5,802.20	490,853.04
SopORTE Administrativo C-05	C-05	1	1	0	0	0.00	200,110.50	0.00	4,055.00	0.00	24,603.75	2,733.76	231,503.01
SopORTE Administrativo C-06	C-06	8	8	0	0	0.00	1,577,606.40	0.00	32,440.00	0.00	193,968.00	21,552.00	1,825,566.40
SopORTE Administrativo C-07	C-07	2	2	0	0	0.00	391,246.68	0.00	8,110.00	0.00	48,104.10	5,344.92	452,805.70
SopORTE Administrativo C-08	C-08	5	5	0	0	0.00	970,083.00	0.00	20,275.00	0.00	119,272.50	13,252.50	1,122,883.00
SopORTE Administrativo C-09	C-09	7	7	0	0	0.00	1,291,914.12	0.00	28,385.00	0.00	158,841.90	17,649.10	1,496,790.12
SopORTE Administrativo C-10	C-10	1	1	0	0	0.00	140,430.54	0.00	4,055.00	0.00	17,266.05	1,918.46	163,670.05
Supervisor C-01	C-01	1	1	0	0	0.00	140,620.86	0.00	4,055.00	0.00	17,289.45	1,921.06	163,886.37
Supervisor General C-01	C-01	1	1	0	0	0.00	100,338.90	0.00	4,055.00	0.00	12,336.75	1,370.76	118,101.41



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Del 1 de enero al 31 de diciembre de 2024

ENTE PÚBLICO: MUNICIPIO DE CUAUTILÁN IZCALLI											No. 0121		
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Supervisor Zona C-01	C-01	1	1	0	0	0.00	252,726.66	0.00	4,055.00	0.00	31,072.95	3,452.56	291,307.17
Topografo C-01	C-01	1	1	0	0	0.00	157,819.20	0.00	4,055.00	0.00	19,404.00	2,156.00	183,434.20
Vigilante C-01	C-01	1	1	0	0	0.00	109,086.30	0.00	4,055.00	0.00	13,412.25	1,490.26	128,043.81
Vigilante C-02	C-02	9	9	0	0	0.00	959,673.96	0.00	36,495.00	0.00	117,992.70	13,110.30	1,127,271.96
Contraior F-01	F-01	1	1	0	0	0.00	728,157.00	0.00	0.00	0.00	89,527.51	9,947.50	827,632.01
Coordinador F-01	F-01	3	3	0	0	0.00	1,460,889.00	0.00	0.00	0.00	179,617.53	19,957.50	1,660,464.03
Director F-01	F-01	5	5	0	0	0.00	3,640,785.00	0.00	0.00	0.00	447,637.55	49,737.50	4,138,160.05
Director General F-01	F-01	1	1	0	0	0.00	938,973.00	0.00	0.00	0.00	115,447.51	12,827.50	1,067,248.01
Jefe de Departamento F-01	F-01	26	26	0	0	0.00	8,659,560.00	0.00	0.00	0.00	1,064,700.00	118,300.00	9,842,560.00
Jefe de Unidad F-01	F-01	1	1	0	0	0.00	327,570.00	0.00	0.00	0.00	40,275.00	4,475.00	372,320.00
Secretario Tecnico F-01	F-01	1	1	0	0	0.00	728,157.00	0.00	0.00	0.00	89,527.51	9,947.50	827,632.01
Subcontraior F-01	F-01	3	3	0	0	0.00	1,603,080.00	0.00	0.00	0.00	197,100.00	21,900.00	1,822,080.00
Subdirector F-01	F-01	7	7	0	0	0.00	3,740,520.00	0.00	0.00	0.00	459,900.00	51,100.00	4,251,520.00
Albañil S-01	S-01	1	0	1	0	0.00	260,905.94	0.00	0.00	129,454.96	63,975.32	24,717.74	479,053.96
Albañil S-02	S-02	6	0	6	0	0.00	1,565,014.44	0.00	0.00	942,806.46	383,748.66	148,266.48	3,039,836.04
Albañil S-03	S-03	2	0	2	0	0.00	511,827.46	0.00	0.00	327,997.84	125,502.40	48,489.56	1,013,817.26
Albañil S-04	S-04	1	0	1	0	0.00	253,483.90	0.00	0.00	157,279.23	62,155.41	24,014.58	496,933.12
Analista S-01	S-01	1	0	1	0	0.00	422,780.65	0.00	0.00	86,964.30	103,656.47	40,049.08	653,450.50
Asistente S-01	S-01	1	0	1	0	0.00	385,672.90	0.00	0.00	93,708.43	94,558.47	36,533.96	610,473.76
Asistente S-02	S-02	1	0	1	0	0.00	379,215.15	0.00	0.00	83,987.33	92,975.17	35,922.22	592,099.87
Asistente S-03	S-03	1	0	1	0	0.00	349,412.47	0.00	0.00	85,588.45	85,668.21	33,099.08	553,768.21
Asistente S-04	S-04	1	0	1	0	0.00	313,146.99	0.00	0.00	82,564.44	75,087.01	29,010.90	499,809.34
Asistente S-05	S-05	2	0	2	0	0.00	623,480.88	0.00	0.00	202,177.78	149,499.50	57,761.16	1,032,919.32
Asistente S-06	S-06	1	0	1	0	0.00	298,233.94	0.00	0.00	91,893.54	71,511.13	27,629.30	489,267.91
Asistente S-07	S-07	1	0	1	0	0.00	295,339.95	0.00	0.00	80,200.97	70,817.20	27,361.20	473,719.32
Asistente S-08	S-08	1	0	1	0	0.00	285,290.02	0.00	0.00	82,058.41	68,407.41	26,430.14	462,185.98
Asistente S-09	S-09	2	0	2	0	0.00	529,690.20	0.00	0.00	158,668.90	129,882.44	50,181.84	868,423.38
Asistente S-10	S-10	1	0	1	0	0.00	260,929.33	0.00	0.00	81,559.17	63,981.06	24,719.96	431,189.52
Asistente S-11	S-11	1	0	1	0	0.00	245,710.88	0.00	0.00	108,206.03	60,249.42	23,278.18	437,444.51
Asistente S-12	S-12	1	0	1	0	0.00	185,297.20	0.00	0.00	85,821.73	45,435.71	17,554.70	334,109.34
Asistente S-13	S-13	1	0	1	0	0.00	173,167.66	0.00	0.00	69,424.03	42,461.49	16,405.58	301,458.76
Auxiliar Administrativo S-01	S-01	1	0	1	0	0.00	277,567.61	0.00	0.00	120,838.13	66,555.72	25,714.72	490,676.18
Auxiliar Administrativo S-02	S-02	1	0	1	0	0.00	273,637.04	0.00	0.00	84,006.73	65,613.24	25,350.58	448,607.59
Auxiliar Administrativo S-03	S-03	1	0	1	0	0.00	272,267.14	0.00	0.00	81,762.66	66,761.14	25,794.08	446,585.02
Auxiliar Administrativo S-04	S-04	1	0	1	0	0.00	260,379.43	0.00	0.00	118,489.30	63,846.21	24,667.86	467,382.80
Auxiliar Administrativo S-05	S-05	2	0	2	0	0.00	515,571.62	0.00	0.00	163,005.50	126,420.48	48,844.28	853,841.88
Auxiliar Administrativo S-07	S-07	1	0	1	0	0.00	227,485.36	0.00	0.00	141,998.92	55,780.45	21,551.54	446,816.27
Auxiliar Administrativo S-08	S-08	1	0	1	0	0.00	225,480.66	0.00	0.00	90,362.94	55,288.88	21,361.62	392,494.10
Auxiliar de Fugas S-01	S-01	1	0	1	0	0.00	173,167.66	0.00	0.00	99,053.55	42,461.49	16,405.58	331,088.28
Auxiliar S-01	S-01	1	0	1	0	0.00	285,039.56	0.00	0.00	91,653.86	68,347.36	26,406.94	471,447.72
Auxiliar S-03	S-03	1	0	1	0	0.00	263,199.24	0.00	0.00	136,797.12	64,537.65	24,935.00	489,469.01
Auxiliar S-04	S-04	1	0	1	0	0.00	262,235.89	0.00	0.00	83,742.62	64,301.44	24,843.74	435,123.69
Auxiliar S-05	S-05	1	0	1	0	0.00	260,769.44	0.00	0.00	135,848.87	63,941.85	24,704.80	485,264.96
Auxiliar S-06	S-06	1	0	1	0	0.00	258,651.65	0.00	0.00	157,480.65	63,422.56	24,504.16	504,059.02
Auxiliar S-07	S-07	1	0	1	0	0.00	256,646.95	0.00	0.00	153,736.76	62,931.00	24,314.24	497,628.95
Auxiliar S-08	S-08	1	0	1	0	0.00	255,847.40	0.00	0.00	157,755.51	62,734.95	24,238.50	500,576.36
Auxiliar S-09	S-09	1	0	1	0	0.00	231,732.65	0.00	0.00	156,255.83	56,821.90	21,953.92	466,764.30
Auxiliar S-10	S-10	2	0	2	0	0.00	455,001.90	0.00	0.00	335,071.19	111,568.52	43,106.04	944,747.65
Auxiliar S-11	S-11	1	0	1	0	0.00	225,605.49	0.00	0.00	144,440.51	55,319.49	21,373.44	446,738.93
Auxiliar S-12	S-12	1	0	1	0	0.00	219,720.10	0.00	0.00	80,819.55	53,876.38	20,815.88	375,231.91



**SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS**  
**Manual par la Planeación, Programación y Presupuesto de Egresos Municipal 2024**



Presupuesto Basado en Resultados Municipal

**PBRM-05**      **Tabulador de Sueldos**

Del 1 de enero al 31 de diciembre de 2024

ENTE PÚBLICO: MUNICIPIO DE CUAUTILÁN IZCALLI										No. 0121			
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Auxiliar S-13	S-13	2	0	2	0	0.00	392,723.96	0.00	0.00	220,402.91	96,297.70	37,205.92	746,630.49
Auxiliar S-14	S-14	13	0	13	0	0.00	2,446,484.69	0.00	0.00	1,637,428.81	599,889.16	231,775.44	4,915,578.10
Ayudante General S-01	S-01	1	0	1	0	0.00	263,129.03	0.00	0.00	162,097.99	64,520.44	24,928.34	514,675.80
Ayudante General S-02	S-02	1	0	1	0	0.00	249,478.45	0.00	0.00	167,508.90	61,173.24	23,635.12	501,795.71
Ayudante General S-03	S-03	2	0	2	0	0.00	454,962.90	0.00	0.00	312,364.50	111,558.98	43,102.32	921,988.70
Ayudante General S-04	S-04	1	0	1	0	0.00	196,361.98	0.00	0.00	82,560.32	48,148.85	18,602.96	345,674.11
Ayudante General S-05	S-05	5	0	5	0	0.00	940,955.65	0.00	0.00	654,198.27	230,726.60	89,144.40	1,915,024.92
Bacheo S-01	S-01	1	0	1	0	0.00	263,066.65	0.00	0.00	191,479.35	64,505.13	24,922.44	543,973.57
Bacheo S-02	S-02	1	0	1	0	0.00	260,469.11	0.00	0.00	83,710.91	63,868.21	24,676.36	432,724.59
Bacheo S-03	S-03	1	0	1	0	0.00	199,934.54	0.00	0.00	117,167.71	49,024.86	18,941.42	385,068.53
Bodeguero S-01	S-01	1	0	1	0	0.00	208,191.19	0.00	0.00	82,772.63	51,049.42	19,723.64	361,736.88
Cadenero S-01	S-01	1	0	1	0	0.00	188,191.13	0.00	0.00	84,973.67	46,145.32	17,828.88	337,139.00
Cajera S-01	S-01	1	0	1	0	0.00	382,089.41	0.00	0.00	132,361.23	93,679.87	36,194.50	644,325.01
Cajera S-02	S-02	1	0	1	0	0.00	283,733.21	0.00	0.00	96,350.13	68,034.11	26,285.92	474,403.37
Cajera S-03	S-03	1	0	1	0	0.00	282,134.02	0.00	0.00	91,601.08	67,650.66	26,137.76	467,523.52
Capturista S-01	S-01	1	0	1	0	0.00	340,310.29	0.00	0.00	109,977.87	81,600.29	31,527.38	563,415.83
Capturista S-02	S-02	1	0	1	0	0.00	256,670.37	0.00	0.00	114,402.73	62,936.73	24,316.46	458,326.29
Chofer S-01	S-01	1	0	1	0	0.00	284,642.63	0.00	0.00	148,597.33	68,252.18	26,370.16	527,862.30
Chofer S-02	S-02	1	0	1	0	0.00	260,644.61	0.00	0.00	131,562.30	63,911.25	24,692.98	480,811.14
Chofer S-03	S-03	1	0	1	0	0.00	249,665.63	0.00	0.00	184,389.77	61,219.14	23,652.86	518,927.40
Chofer S-04	S-04	1	0	1	0	0.00	188,191.13	0.00	0.00	114,801.15	46,145.32	17,828.88	366,966.48
Controlador de tablero S-01	S-01	1	0	1	0	0.00	227,481.45	0.00	0.00	199,319.08	55,779.49	21,551.16	504,131.18
Gremio Sindical S-01	S-01	1	0	1	0	0.00	632,713.32	0.00	0.00	102,301.10	155,127.31	59,935.56	950,077.29
Gremio Sindical S-02	S-02	1	0	1	0	0.00	489,866.56	0.00	0.00	104,922.34	120,104.44	46,403.98	761,297.32
Gremio Sindical S-03	S-03	1	0	1	0	0.00	403,683.66	0.00	0.00	86,606.18	98,974.31	38,240.08	627,504.23
Gremio Sindical S-04	S-04	1	0	1	0	0.00	385,672.90	0.00	0.00	93,548.43	94,558.47	36,533.96	610,313.76
Inspector S-01	S-01	1	0	1	0	0.00	338,445.53	0.00	0.00	171,682.79	82,979.36	32,060.20	625,167.88
Inspector S-02	S-02	1	0	1	0	0.00	317,593.92	0.00	0.00	151,385.22	76,153.31	29,422.86	574,555.31
Inspector S-03	S-03	1	0	1	0	0.00	287,220.64	0.00	0.00	91,693.48	68,870.34	26,609.00	474,393.46
Inspector S-04	S-04	1	0	1	0	0.00	261,373.96	0.00	0.00	81,567.15	64,090.08	24,762.08	431,793.27
Inspector S-05	S-05	2	0	2	0	0.00	515,439.02	0.00	0.00	358,894.71	126,388.00	48,831.72	1,049,553.45
Instalador de Sistemas Electro S-01	S-01	1	0	1	0	0.00	227,481.45	0.00	0.00	80,958.85	55,779.49	21,551.16	385,770.95
Intendencia S-01	S-01	2	0	2	0	0.00	376,382.26	0.00	0.00	160,507.34	92,290.64	35,657.76	664,838.00
Jardinero S-02	S-02	1	0	1	0	0.00	188,191.13	0.00	0.00	80,253.67	46,145.32	17,828.88	332,419.00
Jefe de Cuadrilla S-01	S-01	1	0	1	0	0.00	263,027.65	0.00	0.00	139,800.78	64,495.57	24,918.74	492,242.74
Jefe de Cuadrilla S-02	S-02	1	0	1	0	0.00	260,593.94	0.00	0.00	144,812.07	63,898.81	24,608.18	493,993.00
Jefe de Cuadrilla S-03	S-03	5	0	5	0	0.00	1,084,930.45	0.00	0.00	646,280.20	266,029.90	102,784.30	2,100,024.85
Jefe de Unidad S-01	S-01	1	0	1	0	0.00	404,478.76	0.00	0.00	147,727.90	99,169.24	38,315.38	689,691.28
Jefe de Unidad S-02	S-02	1	0	1	0	0.00	353,947.82	0.00	0.00	72,997.57	86,780.17	33,528.70	547,254.26
Laboratorista S-01	S-01	1	0	1	0	0.00	258,113.40	0.00	0.00	169,228.63	63,290.58	24,453.18	515,085.79
Lectorista Notificador S-01	S-01	1	0	1	0	0.00	279,220.77	0.00	0.00	88,108.16	66,952.12	25,867.86	460,148.91
Lectorista Notificador S-02	S-02	1	0	1	0	0.00	264,345.88	0.00	0.00	81,620.49	64,818.82	25,043.64	435,828.83
Liquidador S-01	S-01	1	0	1	0	0.00	228,300.50	0.00	0.00	121,093.55	55,980.33	21,628.76	427,003.14
Mantenimiento General S-01	S-01	1	0	1	0	0.00	333,524.29	0.00	0.00	181,885.45	79,973.13	30,898.70	626,281.57
Mantenimiento General S-02	S-02	1	0	1	0	0.00	271,502.71	0.00	0.00	83,908.94	66,573.69	25,721.66	447,707.00
Mecánico Diesel S-01	S-01	1	0	1	0	0.00	238,893.36	0.00	0.00	144,603.67	58,577.74	22,632.30	464,707.07
Notificador Ejecutor S-01	S-01	1	0	1	0	0.00	224,310.63	0.00	0.00	150,141.94	55,001.98	21,250.76	450,705.31
Notificador Ejecutor S-02	S-02	1	0	1	0	0.00	208,312.11	0.00	0.00	94,774.80	51,079.08	19,735.10	373,901.09
Oficial Albañil S-01	S-01	2	0	2	0	0.00	521,546.64	0.00	0.00	253,264.59	127,885.62	49,410.36	952,107.21
Oficial Albañil S-02	S-02	1	0	1	0	0.00	257,731.19	0.00	0.00	130,975.16	63,196.86	24,416.96	476,320.17



**SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS**  
**Manual par la Planeación, Programación y Presupuesto de Egresos Municipal 2024**



Presupuesto Basado en Resultados Municipal

Del 1 de enero al 31 de diciembre de 2024

<b>PBRM-05</b>	<b>Tabulador de Sueldos</b>
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ENTE PÚBLICO: MUNICIPIO DE CUAUTILÁN IZCALLI											No. 0121		
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Oficial Albañil S-03	S-03	1	0	1	0	0.00	255,859.11	0.00	0.00	163,517.90	62,737.82	24,239.62	506,354.45
Oficial Albañil S-04	S-04	1	0	1	0	0.00	244,798.24	0.00	0.00	160,588.86	60,025.64	23,191.72	488,604.46
Oficial Albañil S-05	S-05	1	0	1	0	0.00	228,511.09	0.00	0.00	107,897.33	56,031.96	21,648.72	414,089.10
Oficial de Fugas S-01	S-01	1	0	1	0	0.00	260,769.44	0.00	0.00	160,907.43	63,941.85	24,704.80	510,323.52
Oficial de Fugas S-02	S-02	1	0	1	0	0.00	229,532.94	0.00	0.00	133,043.44	56,282.52	21,745.52	440,604.42
Oficial de Fugas S-03	S-03	1	0	1	0	0.00	216,954.89	0.00	0.00	166,317.73	53,198.33	20,553.90	457,024.85
Oficial de Fugas S-04	S-04	1	0	1	0	0.00	211,479.04	0.00	0.00	127,670.16	51,855.62	20,035.12	411,039.94
Oficial de Fugas S-05	S-05	1	0	1	0	0.00	197,520.34	0.00	0.00	121,581.19	48,432.89	18,712.70	386,247.12
Oficial de Fugas S-06	S-06	2	0	2	0	0.00	376,382.26	0.00	0.00	229,174.82	92,290.64	35,657.76	733,505.48
Oficial de Fugas S-07	S-07	1	0	1	0	0.00	173,167.66	0.00	0.00	111,773.55	42,461.49	16,405.58	343,808.28
Oficial Electromecánico S-01	S-01	2	0	2	0	0.00	454,970.72	0.00	0.00	231,916.28	111,560.90	43,103.08	841,550.98
Oficial Electromecánico S-02	S-02	2	0	2	0	0.00	451,210.98	0.00	0.00	281,288.95	110,638.98	42,746.88	885,885.79
Oficial Mantenimiento S-01	S-01	2	0	2	0	0.00	376,382.26	0.00	0.00	167,567.34	92,290.64	35,657.76	671,898.00
Oficial Pailero S-01	S-01	1	0	1	0	0.00	268,854.50	0.00	0.00	159,552.67	65,924.34	25,470.76	519,802.27
Oficial Pailero S-02	S-02	1	0	1	0	0.00	237,832.51	0.00	0.00	147,262.20	58,317.61	22,531.80	465,944.12
Operador de Bomba S-01	S-01	1	0	1	0	0.00	381,238.31	0.00	0.00	179,653.42	93,471.21	36,113.88	690,476.82
Operador de Bomba S-02	S-02	1	0	1	0	0.00	350,409.15	0.00	0.00	192,273.61	85,912.57	33,193.50	661,788.83
Operador de Bomba S-03	S-03	1	0	1	0	0.00	343,454.93	0.00	0.00	251,000.61	84,207.55	32,534.74	711,197.83
Operador de Bomba S-04	S-04	1	0	1	0	0.00	306,873.49	0.00	0.00	90,457.78	73,582.75	28,429.70	499,343.72
Operador de Bomba S-05	S-05	1	0	1	0	0.00	284,080.02	0.00	0.00	235,695.66	68,117.29	26,318.04	614,211.01
Operador de Bomba S-06	S-06	1	0	1	0	0.00	281,305.50	0.00	0.00	175,297.04	67,452.00	26,061.00	550,115.54
Operador de Bomba S-07	S-07	1	0	1	0	0.00	276,107.14	0.00	0.00	82,618.58	66,205.52	25,579.40	450,510.64
Operador de Bomba S-08	S-08	1	0	1	0	0.00	271,941.50	0.00	0.00	157,114.10	65,206.69	25,193.49	519,455.78
Operador de Bomba S-09	S-09	1	0	1	0	0.00	269,057.30	0.00	0.00	175,473.67	65,974.08	25,489.98	535,995.03
Operador de Bomba S-10	S-10	7	0	7	0	0.00	1,829,918.09	0.00	0.00	1,099,775.82	448,704.20	173,362.98	3,551,761.09
Operador de Bomba S-11	S-11	1	0	1	0	0.00	260,164.90	0.00	0.00	163,056.17	63,793.61	24,647.54	511,662.22
Operador de Bomba S-12	S-12	2	0	2	0	0.00	515,969.44	0.00	0.00	297,962.55	126,518.04	48,881.96	989,331.99
Operador de Bomba S-13	S-13	3	0	3	0	0.00	769,121.85	0.00	0.00	398,763.37	188,592.15	72,865.14	1,429,342.51
Operador de Bomba S-14	S-14	2	0	2	0	0.00	494,105.06	0.00	0.00	283,210.06	121,156.82	46,810.60	945,282.54
Operador de Bomba S-15	S-15	2	0	2	0	0.00	491,421.76	0.00	0.00	299,169.73	120,498.84	46,556.36	957,646.69
Operador de Bomba S-16	S-16	1	0	1	0	0.00	241,167.18	0.00	0.00	138,220.43	59,135.28	22,847.72	461,370.61
Operador de Bomba S-17	S-17	8	0	8	0	0.00	1,912,207.84	0.00	0.00	1,351,203.10	468,882.00	181,159.04	3,913,451.98
Operador de Bomba S-19	S-19	1	0	1	0	0.00	235,972.14	0.00	0.00	82,061.18	57,861.44	22,355.56	398,250.32
Operador de Bomba S-20	S-20	3	0	3	0	0.00	701,481.15	0.00	0.00	482,430.89	172,006.35	66,457.02	1,422,375.41
Operador de Bomba S-21	S-21	2	0	2	0	0.00	465,001.98	0.00	0.00	323,689.96	114,020.58	44,053.40	946,765.92
Operador de Bomba S-22	S-22	5	0	5	0	0.00	1,142,419.00	0.00	0.00	730,168.54	280,120.35	100,230.60	2,266,944.49
Operador de Bomba S-23	S-23	78	0	78	0	0.00	17,751,463.08	0.00	0.00	11,815,449.68	4,352,739.30	1,681,740.84	35,601,392.90
Operador de Bomba S-24	S-24	6	0	6	0	0.00	1,353,726.48	0.00	0.00	937,807.26	331,939.92	128,249.52	2,751,723.18
Operador de Bomba S-26	S-26	2	0	2	0	0.00	376,382.26	0.00	0.00	229,832.22	92,290.64	35,657.76	734,162.88
Operador de Cárcamo S-01	S-01	1	0	1	0	0.00	315,220.17	0.00	0.00	181,119.85	75,584.12	29,202.96	601,127.10
Operador de Cárcamo S-02	S-02	3	0	3	0	0.00	682,760.34	0.00	0.00	477,827.22	167,415.93	64,683.42	1,392,686.91
Operador de Cárcamo S-03	S-03	20	0	20	0	0.00	4,550,019.00	0.00	0.00	2,987,888.82	1,115,685.20	431,060.40	9,084,653.42
Operador de Cárcamo S-04	S-04	1	0	1	0	0.00	225,605.49	0.00	0.00	146,600.51	55,319.49	21,373.44	448,898.93
Operador de Equipo Hidroneumat S-01	S-01	3	0	3	0	0.00	778,119.51	0.00	0.00	518,285.29	190,798.47	73,717.56	1,560,920.83
Operador de Equipo Hidroneumat S-02	S-02	2	0	2	0	0.00	517,334.48	0.00	0.00	398,027.64	126,852.76	49,011.28	1,091,226.16
Operador de Equipo Hidroneumat S-03	S-03	1	0	1	0	0.00	257,118.88	0.00	0.00	192,131.78	63,046.72	24,358.96	536,656.34
Operador de Pipa S-01	S-01	1	0	1	0	0.00	307,763.63	0.00	0.00	198,851.76	73,796.18	28,512.16	608,923.73
Operador de Pipa S-02	S-02	1	0	1	0	0.00	258,667.24	0.00	0.00	151,483.82	63,426.38	24,505.64	498,083.08
Operador de Pipa S-03	S-03	1	0	1	0	0.00	244,501.82	0.00	0.00	192,619.51	59,952.95	23,163.64	520,237.92
Operador de Pipa S-04	S-04	1	0	1	0	0.00	239,025.98	0.00	0.00	182,259.60	58,610.25	22,644.88	502,540.71



**SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS**  
**Manual par la Planeación, Programación y Presupuesto de Egresos Municipal 2024**

Presupuesto Basado en Resultados Municipal



Del 1 de enero al 31 de diciembre de 2024

PBRM-05	Tabulador de Sueldos
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ENTE PÚBLICO: MUNICIPIO DE CUAUTILÁN IZCALLI											No. 0121		
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Operador de Pipa S-05	S-05	1	0	1	0	0.00	227,481.45	0.00	0.00	142,962.25	55,779.49	21,551.16	447,774.35
Operador de Retroexcavadora S-01	S-01	1	0	1	0	0.00	260,636.82	0.00	0.00	162,320.73	63,909.34	24,692.24	511,559.13
Operador de Retroexcavadora S-02	S-02	1	0	1	0	0.00	257,949.60	0.00	0.00	135,739.16	63,250.41	24,437.66	481,376.83
Operador de Retroexcavadora S-03	S-03	1	0	1	0	0.00	257,852.10	0.00	0.00	190,839.55	63,226.50	24,428.42	536,346.57
Operador de Retroexcavadora S-04	S-04	1	0	1	0	0.00	173,167.66	0.00	0.00	111,773.55	42,461.49	16,405.58	343,808.28
Operador De Vehículo S-01	S-01	1	0	1	0	0.00	263,932.46	0.00	0.00	158,078.59	64,717.44	25,004.46	511,732.95
Operador De Vehículo S-02	S-02	4	0	4	0	0.00	1,035,854.64	0.00	0.00	578,645.96	253,996.24	98,134.88	1,966,631.72
Operador De Vehículo S-03	S-03	1	0	1	0	0.00	255,847.40	0.00	0.00	130,595.51	62,734.95	24,238.50	473,416.36
Operador De Vehículo S-04	S-04	1	0	1	0	0.00	249,287.33	0.00	0.00	165,873.50	61,126.38	23,617.02	499,904.23
Operador De Vehículo S-05	S-05	2	0	2	0	0.00	494,105.06	0.00	0.00	261,683.55	121,156.82	46,810.60	923,756.03
Operador De Vehículo S-06	S-06	1	0	1	0	0.00	231,424.55	0.00	0.00	211,583.18	56,746.35	21,924.72	521,678.80
Operador de Volteo S-01	S-01	1	0	1	0	0.00	274,430.86	0.00	0.00	161,432.94	65,803.58	25,424.12	527,091.50
Operador de Volteo S-02	S-02	2	0	2	0	0.00	517,334.48	0.00	0.00	293,247.64	126,852.76	49,011.28	986,446.16
Operador de Volteo S-03	S-03	1	0	1	0	0.00	248,128.97	0.00	0.00	184,105.80	60,842.35	23,507.28	516,584.40
Plomero S-01	S-01	1	0	1	0	0.00	227,481.45	0.00	0.00	147,162.25	55,779.49	21,551.16	451,974.35
Secretaria S-01	S-01	1	0	1	0	0.00	433,191.44	0.00	0.00	84,999.53	106,208.96	41,035.28	665,435.21
Secretaria S-02	S-02	1	0	1	0	0.00	371,854.09	0.00	0.00	85,549.29	91,170.40	35,224.92	583,798.70
Secretaria S-03	S-03	1	0	1	0	0.00	345,746.88	0.00	0.00	92,959.71	84,769.49	32,751.84	556,227.92
Secretaria S-04	S-04	2	0	2	0	0.00	574,448.96	0.00	0.00	202,907.10	137,742.52	53,218.72	968,317.30
Secretaria S-05	S-05	1	0	1	0	0.00	285,070.38	0.00	0.00	96,574.42	68,354.75	26,409.78	476,409.33
Secretaria S-06	S-06	1	0	1	0	0.00	264,833.43	0.00	0.00	153,629.24	64,938.36	25,089.82	508,490.85
Secretaria S-07	S-07	1	0	1	0	0.00	259,864.59	0.00	0.00	128,660.06	63,719.98	24,619.08	476,863.71
Soporte Administrativo S-01	S-01	1	0	1	0	0.00	380,749.32	0.00	0.00	71,296.10	93,351.31	36,067.56	581,464.29
Supervisor Electromecánico S-01	S-01	1	0	1	0	0.00	227,500.95	0.00	0.00	222,100.82	55,784.26	21,553.02	526,939.05
Supervisor General S-01	S-01	1	0	1	0	0.00	371,290.40	0.00	0.00	158,310.66	91,032.20	35,171.54	655,804.80
Supervisor General S-02	S-02	1	0	1	0	0.00	346,579.95	0.00	0.00	156,448.55	83,103.63	32,108.22	618,240.35
Supervisor Mantenimiento S-01	S-01	1	0	1	0	0.00	263,148.53	0.00	0.00	132,066.89	64,525.21	24,930.20	484,670.83
Supervisor S-01	S-01	1	0	1	0	0.00	489,877.73	0.00	0.00	266,001.87	120,107.19	46,405.04	922,391.83
Supervisor S-02	S-02	1	0	1	0	0.00	388,289.58	0.00	0.00	197,222.97	95,200.01	36,781.82	717,494.38
Supervisor S-03	S-03	4	0	4	0	0.00	1,074,762.68	0.00	0.00	524,095.04	263,536.68	101,820.96	1,964,215.36
Supervisor S-04	S-04	1	0	1	0	0.00	268,507.37	0.00	0.00	189,126.82	65,839.23	25,437.88	548,911.30
Supervisor S-05	S-05	1	0	1	0	0.00	268,507.37	0.00	0.00	192,708.77	65,839.23	25,437.88	552,493.25
Supervisor S-06	S-06	1	0	1	0	0.00	267,200.81	0.00	0.00	130,723.53	65,518.85	25,314.10	488,757.29
Supervisor S-07	S-07	1	0	1	0	0.00	266,186.78	0.00	0.00	132,829.07	65,270.21	25,218.04	489,504.10
Supervisor S-08	S-08	1	0	1	0	0.00	261,483.16	0.00	0.00	202,071.28	64,116.87	24,772.42	552,443.73
Supervisor S-09	S-09	1	0	1	0	0.00	237,816.92	0.00	0.00	124,801.95	58,313.79	22,530.32	443,462.98
Supervisor S-10	S-10	1	0	1	0	0.00	235,745.92	0.00	0.00	117,677.07	57,805.97	22,334.12	433,563.08
Supervisor S-11	S-11	1	0	1	0	0.00	234,209.27	0.00	0.00	150,782.31	57,429.17	22,188.54	464,609.29
Supervisor S-12	S-12	1	0	1	0	0.00	231,759.94	0.00	0.00	117,741.32	56,828.59	21,956.50	428,286.35
Supervisor S-13	S-13	1	0	1	0	0.00	227,500.95	0.00	0.00	124,883.04	55,784.26	21,553.02	429,721.27
Supervisor Zona S-01	S-01	1	0	1	0	0.00	385,672.90	0.00	0.00	166,948.43	94,558.47	36,533.96	683,713.76
Supervisor Zona S-02	S-02	1	0	1	0	0.00	360,987.87	0.00	0.00	161,061.99	88,506.25	34,195.60	644,751.71
Supervisor Zona S-03	S-03	1	0	1	0	0.00	282,384.48	0.00	0.00	104,845.63	67,710.71	26,160.96	481,101.78
Supervisor Zona S-04	S-04	2	0	2	0	0.00	544,168.18	0.00	0.00	366,576.69	130,481.74	50,413.40	1,091,640.01
Supervisor Zona S-05	S-05	1	0	1	0	0.00	261,440.25	0.00	0.00	129,562.62	64,106.34	24,768.36	479,877.57
Supervisor Zona S-06	S-06	1	0	1	0	0.00	260,773.32	0.00	0.00	164,572.52	63,942.81	24,705.18	513,993.83
Supervisor Zona S-07	S-07	1	0	1	0	0.00	257,832.60	0.00	0.00	180,771.82	63,221.72	24,426.58	526,252.72
Supervisor Zona S-08	S-08	2	0	2	0	0.00	455,001.90	0.00	0.00	255,863.86	111,568.52	43,106.04	865,540.32
Técnico en Medición S-01	S-01	1	0	1	0	0.00	259,646.18	0.00	0.00	122,416.14	63,666.42	24,598.40	470,327.14
Topógrafo S-01	S-01	1	0	1	0	0.00	186,191.13	0.00	0.00	80,253.67	46,145.32	17,828.88	332,419.00



SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS  
Manual par la Planeación, Programación y Presupuesto de Egresos Municipal 2024



Presupuesto Basado en Resultados Municipal

Del 1 de enero al 31 de diciembre de 2024

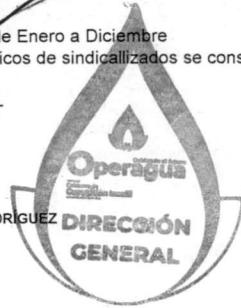
PBRM-05	Tabulador de Sueldos
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ENTE PÚBLICO: MUNICIPIO DE CUAUTITLÁN IZCALLI												No. 0121	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
Velador S-01	S-01	1	0	1	0	0.00	257,984.72	0.00	0.00	159,937.45	63,259.02	24,440.98	505,622.17
Verificador S-01	S-01	1	0	1	0	0.00	298,233.94	0.00	0.00	84,453.54	71,511.13	27,629.30	481,827.91
												<b>Subtotal</b>	<b>267,619,172.72</b>
												<b>Aportaciones de Salud</b>	<b>42,880,827.28</b>
												<b>TOTAL</b>	<b>310,500,000.00</b>

Sueldo base, calculado anual conforme al periodo de Enero a Diciembre  
Otras percepciones; en caso de los servidores públicos de sindicalizados se consideran todas aquellas derivadas del convenio sindical.

DIRECTOR GENERAL

ING. ALBERTO VALDÉS RODRIGUEZ



DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

LIC. JESÚS ABEZAIID SÁNCHEZ LÓPEZ



Fecha de Elaboración

19	2	2024
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