

Presupuesto Basado en Resultados Municipal

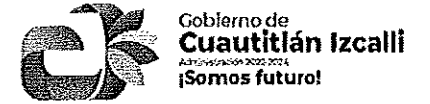
DEL 01 DE ENERO AL 31 DICIEMBRE 2022

PBRM-05	TABULADOR DE SUELDOS
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ENTE PUBLICO: O.P.D. PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CUAUTITLAN IZCALLI													
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
ALBAÑIL	41a	14	3	11	0	2,580,674.69	9,770.40	0.00	1,871,924.84	585,577.63	216,388.94	5,264,336.50	
ANALISTA	7a	1	0	1	0	376,977.60	10,856.00	0.00	153,085.62	92,150.08	35,603.40	668,672.70	
ANALISTA TECNICO	52a	1	1	0	0	165,897.61	0.00	0.00	43,295.97	18,433.06	2,304.13	229,930.77	
ASESOR	26a	8	8	0	0	1,288,670.40	0.00	0.00	337,021.48	143,185.60	18,947.15	1,787,824.63	
ASISTENTE	26a	25	10	15	0	5,806,841.45	70,136.00	13,500.00	2,487,135.82	1,168,817.99	423,596.67	9,970,027.93	
ASISTENTE "A"	28a	22	20	2	0	3,670,596.02	12,856.00	12,000.00	1,209,029.30	507,189.40	104,910.78	5,516,581.50	
ASISTENTE "B"	50a	38	38	0	0	4,260,930.70	10,856.00	4,500.00	1,605,033.27	504,229.33	53,234.76	6,438,784.06	
AUXILIAR	60a	38	17	21	0	5,297,983.13	67,996.00	21,000.00	3,420,478.24	1,069,175.90	357,509.42	10,234,142.69	
AUXILIAR "A"	69a	7	7	0	0	673,995.42	0.00	7,500.00	184,807.02	74,888.36	9,361.03	950,551.83	
AUXILIAR "B"	76a	5	5	0	0	422,881.02	13,856.00	0.00	160,284.05	46,986.77	5,873.34	649,881.18	
AUXILIAR ADMINISTRATIVO	36a	19	11	8	0	3,179,609.87	140,414.00	36,300.00	1,815,480.29	655,315.50	226,634.62	6,053,754.28	
AUXILIAR DE FUGAS	81a	6	6	0	0	668,980.94	0.00	7,500.00	304,318.23	74,331.21	9,291.39	1,064,421.77	
AUXILIAR DE PAILERIA	82a	1	1	0	0	68,899.82	0.00	0.00	19,754.60	4,655.54	956.94	94,266.90	
AUXILIAR GENERAL	56a	5	0	5	0	828,847.27	21,712.00	0.00	520,544.88	202,607.08	78,279.80	1,651,991.03	
AYUDANTE GENERAL	68a	68	7	13	48	6,283,226.91	0.00	8,999.96	3,433,494.12	989,786.07	259,725.02	10,975,232.08	
BACHEO	54a	4	1	3	0	701,015.79	0.00	0.00	459,707.52	155,234.00	56,464.43	1,372,421.74	
BODEGUERO	54b	1	0	1	0	162,713.01	0.00	0.00	97,539.72	39,774.29	15,367.30	315,394.32	
CADENERO	80a	2	1	1	0	161,294.40	0.00	0.00	87,221.93	29,304.32	9,117.26	286,937.91	
CAJERA	51a	13	11	2	0	2,014,686.17	16,284.00	12,000.00	699,322.45	287,786.39	66,607.46	3,096,686.47	
CAPTURISTA	17a	4	2	2	0	792,392.90	0.00	4,500.00	371,026.80	154,175.72	50,960.09	1,373,055.51	
CHOFER	40a	8	3	5	0	1,261,571.06	16,284.00	0.00	798,984.45	276,230.22	95,064.53	2,448,134.26	
CONTROLADOR DE TABLERO	75a	1	0	1	0	177,789.60	0.00	0.00	170,060.20	43,459.68	16,791.20	408,100.68	
COORDINADOR	4a	1	0	1	0	568,306.80	0.00	0.00	125,542.72	40,245.60	7,893.15	741,988.27	
DIRECTOR	2a	5	5	0	0	4,847,850.00	0.00	0.00	625,912.60	514,799.60	64,331.00	6,052,893.20	
DIRECTOR GENERAL	1a	1	1	0	0	1,119,535.20	0.00	0.00	122,510.08	124,392.80	15,549.10	1,381,987.18	
ELECTROMECHANICO	66a	1	1	0	0	193,463.89	0.00	0.00	105,258.01	21,495.98	2,686.99	322,904.87	
ENCARGADO DE DESPACHO	2C	1	1	0	0	754,916.40	0.00	0.00	125,542.72	83,879.60	10,484.90	974,823.62	
GREMIO SINDICAL	3a	5	0	5	0	2,260,051.88	43,996.00	4,500.00	1,088,961.34	552,456.94	160,163.00	4,110,129.16	
INSPECTOR	34a	12	6	6	0	1,962,997.46	0.00	6,000.00	1,412,266.84	415,843.94	140,322.42	3,937,430.66	
INSPECTOR NOTIFICADOR	73a	4	4	0	0	343,770.37	0.00	0.00	89,498.28	46,643.36	2,665.58	482,577.59	
INSTALADOR DE SISTEMAS ELECTRO	49a	1	0	1	0	177,789.60	0.00	0.00	95,315.36	43,459.68	16,791.20	333,355.84	
INTENDENCIA	71a	10	8	2	0	1,156,940.94	81,420.00	3,000.00	446,316.73	167,789.87	39,776.61	1,895,244.15	
JARDINERO	77a	3	1	2	0	432,814.46	0.00	0.00	209,813.56	89,488.52	31,022.51	763,139.05	



SISTEMA DE COORDINACION HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACION PROGRAMACION Y PRESUPUESTACION MUNICIPAL 2022



Presupuesto Basado en Resultados Municipal

DEL 01 DE ENERO AL 31 DICIEMBRE 2022

PBRM-05 TABULADOR DE SUELDOS

ENTE PUBLICO: O.P.D. PARA LA PRESTACION DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CUAUTITLAN IZCALLI													
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
JEFE DE AREA	11a	5	5	0	0		1,286,898.78	0.00	4,500.00	324,460.50	145,097.75	16,819.07	1,777,776.10
JEFE DE CUADRILLA	37a	9	1	8	0		1,589,072.53	0.00	13,500.00	1,119,501.97	369,842.15	138,842.56	3,230,759.21
JEFE DE DEPARTAMENTO	10a	22	22	0	0		8,721,685.20	21,712.00	19,500.00	2,196,866.49	950,019.63	122,634.51	12,032,417.83
JEFE DE UNIDAD	9a	26	24	2	0		8,078,961.92	0.00	0.00	2,395,845.20	1,020,084.70	245,915.19	11,740,807.01
JEFE DE UNIDAD A	10b	6	6	0	0		1,932,508.39	0.00	5,500.00	486,315.35	214,723.12	26,840.35	2,665,887.21
JEFE DE UNIDAD B	9b	1	1	0	0		226,916.62	0.00	0.00	58,105.33	25,212.98	3,151.62	313,386.75
LABORATORISTA	29a	1	0	1	0		201,729.92	0.00	0.00	201,662.73	49,311.75	19,052.20	471,756.60
LECTURISTA	63 b	1	0	1	0		236,601.54	16,284.00	0.00	117,505.89	57,835.93	22,345.70	450,573.06
LECTURISTA NOTIFICADOR	63a	17	16	1	0		1,623,789.56	0.00	4,500.00	532,027.13	205,906.16	37,668.81	2,403,891.66
LIQUIDADOR	33a	4	3	1	0		580,472.63	27,140.00	0.00	257,726.75	88,287.90	22,435.78	976,063.06
MANTENIMIENTO GENERAL	15a	2	0	2	0		509,922.00	0.00	6,000.00	354,764.18	124,647.59	48,159.20	1,043,492.97
MECANICO DIESEL	31a	1	0	1	0		186,710.61	0.00	0.00	208,940.99	45,640.37	17,633.70	458,925.67
MECANICO ELECTRICO	21a	2	2	0	0		350,847.00	0.00	0.00	91,215.80	43,855.87	4,872.86	490,791.53
MECANICO GASOLINA	22a	1	1	0	0		139,483.15	0.00	0.00	36,885.17	15,498.12	1,937.26	193,803.70
NOTIFICADOR EJECUTOR	42a	2	1	1	0		338,120.17	0.00	4,500.00	270,363.81	82,651.59	31,933.50	727,569.07
OFICIAL ALBANIL	43a	8	3	5	0		1,271,435.46	10,856.00	0.00	863,073.12	271,774.17	96,504.49	2,513,643.24
OFICIAL DE FUGAS	53a	10	2	8	0		1,479,356.57	0.00	6,600.00	1,146,746.06	335,371.86	123,858.13	3,091,932.62
OFICIAL ELECTROMECANICO	65a	8	4	4	0		1,070,588.25	10,856.00	0.00	682,993.76	214,168.90	70,866.27	2,049,473.18
OFICIAL MANTENIMIENTO	64a	3	1	2	0		368,274.80	10,856.00	9,000.00	202,092.65	80,160.30	28,822.93	699,206.68
OFICIAL PAILERO	44a	3	1	2	0		542,876.57	0.00	0.00	399,763.37	115,115.15	40,645.48	1,098,400.57
OPERADOR DE BOMBA	46a	164	32	132	0		27,489,784.33	275,989.50	109,500.00	23,732,625.70	6,522,831.84	2,363,687.80	60,494,419.17
OPERADOR DE CARCAMO	48a	30	3	27	0		5,071,418.14	10,856.00	0.00	4,135,659.71	1,199,846.75	454,899.66	10,872,680.26
OPERADOR DE EQUIPO HIDRONEUMAT	32a	8	2	6	0		1,518,240.19	0.00	0.00	1,596,791.36	330,389.89	118,778.17	3,564,199.61
OPERADOR DE PIPA	59a	14	9	5	0		1,924,321.00	0.00	0.00	1,432,110.59	351,651.13	107,729.17	3,815,811.89
OPERADOR DE RETROEXCAVADORA	47a	4	1	3	0		739,804.41	0.00	0.00	452,982.98	167,360.42	61,725.63	1,421,873.44
OPERADOR DE VEHICULO	45a	11	1	10	0		2,109,940.52	37,996.00	6,000.00	1,809,400.99	499,954.91	189,715.43	4,653,007.85
OPERADOR DE VOLTEO	39a	4	0	4	0		830,784.33	0.00	9,000.00	721,084.25	203,080.61	78,462.80	1,842,411.99
PLOMERO	57a	1	0	1	0		177,789.60	0.00	0.00	92,207.91	43,459.68	16,791.20	330,248.39
PROMOTOR	61a	1	1	0	0		105,457.21	0.00	4,500.00	28,627.08	11,717.46	1,464.68	151,766.43
SECRETARIA	20a	10	3	7	0		2,424,600.06	37,996.00	0.00	1,207,568.86	353,869.15	192,358.58	4,216,392.65
SOPORTE ADMINISTRATIVO "A"	13a	12	12	0	0		2,936,138.22	16,284.00	0.00	757,728.98	326,237.52	40,799.65	4,077,188.37
SOPORTE ADMINISTRATIVO "B"	23a	18	18	0	0		3,438,015.78	13,182.00	12,300.00	922,614.16	382,001.44	46,750.15	4,814,863.53



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PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
SUBDIRECCIÓN	5b	6	6	0	0		4,531,683.60	16,284.00	0.00	752,373.69	503,519.80	62,939.80	5,866,800.89
SUPERVISOR	19a	16	1	15	0		3,482,729.94	10,816.00	7,500.00	2,794,147.72	830,892.01	317,781.93	7,443,867.60
SUPERVISOR ELECTROMECHANICO	67a	3	2	1	0		343,480.67		0.00	303,811.89	61,871.32	19,093.40	728,257.28
SUPERVISOR GENERAL	16a	3	1	2	0		723,436.35		0.00	542,849.56	163,681.12	60,330.26	1,490,297.29
SUPERVISOR MANTENIMIENTO	35a	1	0	1	0		205,665.69	0.00	0.00	109,647.29	50,273.83	19,423.90	385,010.71
SUPERVISOR ZONA	24a	11	0	11	0		2,591,424.95	0.00	0.00	1,860,232.69	633,459.40	244,745.50	5,329,862.54
TECNICO EN MEDICION	58a	2	1	1	0		278,876.88		0.00	229,011.35	58,043.34	20,220.15	586,151.72
TELEFONISTA	62a	1	1	0	0		103,561.68	0.00	0.00	31,253.16	11,506.66	1,438.33	147,759.83
TOPOGRAFO	38a	2	1	1	0		302,375.70	10,856.00	0.00	168,466.73	53,216.34	16,052.81	550,967.58
VELADOR	30a	1	0	1	0		201,628.18	0.00	0.00	158,344.52	49,286.89	19,042.60	428,302.19
VERIFICADOR	14a	1	0	1	0		252,711.90	0.00	7,500.00	113,725.15	81,774.02	23,867.20	459,578.27
VIGILANTE	79a	10	10	0	0		976,114.22	0.00	4,500.00	267,229.12	108,457.02	13,577.11	1,369,877.47

PRESIDENTE DEL CONSEJO

COMISARIO DEL CONSEJO

DIRECCION GENERAL

DIRECCION DE ADMÓN. Y FINANZAS

FECHA DE ELABORACION	DIA	MES	AÑO
	22	04	2022