



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022

Presupuesto Basado en Resultados Municipal



Del 1 de agosto al 31 de diciembre de 2023

PERM-05	Tabulador de Sueldos
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INTE PÚBLICO: ORGANISMO PÚBLICO DESCENTRALIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ACANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE CUAUTITLÁN IZCALLI													No.	2121
No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Confianza	Indefinido	Eventual								
1	Analista	C-01	1	1	0	0	0.00	107,892.20	0.00	8,632.22	0.00	11,510.80	1,436.26	129,471.98
2	Analista	C-02	1	1	0	0	0.00	71,428.63	0.00	5,715.18	0.00	7,682.04	958.53	85,784.37
3	Asesor	C-01	1	1	0	0	0.00	213,687.65	0.00	17,097.66	0.00	22,981.78	2,867.55	256,634.63
4	Asistente	C-02	4	4	0	0	0.00	455,868.80	0.00	36,475.16	0.00	48,635.73	6,058.52	547,048.21
5	Asistente	C-01	1	1	0	0	0.00	121,013.17	0.00	9,682.56	0.00	13,014.77	1,673.02	145,334.41
6	Asistente	C-03	1	1	0	0	0.00	97,592.17	0.00	7,868.58	0.00	10,411.92	1,292.15	117,111.81
7	Asistente	C-04	8	8	0	0	0.00	680,474.50	0.00	54,446.41	0.00	72,598.52	9,058.48	816,577.91
8	Asistente	C-05	2	2	0	0	0.00	163,281.20	0.00	13,064.52	0.00	17,420.15	2,173.60	195,939.47
9	Asistente	C-05	1	1	0	0	0.00	83,514.00	0.00	6,682.16	0.00	8,581.80	1,120.70	100,738.66
10	Asistente	C-07	1	1	0	0	0.00	72,107.54	0.00	5,789.50	0.00	7,755.65	967.64	86,599.73
11	Asistente	C-09	5	5	0	0	0.00	338,806.82	0.00	27,108.75	0.00	36,438.12	4,546.57	406,900.26
12	Asistente	C-09	4	4	0	0	0.00	266,872.81	0.00	21,353.11	0.00	28,701.74	3,581.26	320,508.94
13	Asistente	C-10	1	1	0	0	0.00	60,056.28	0.00	4,805.25	0.00	6,458.96	805.92	72,126.41
14	Asistente	C-11	3	3	0	0	0.00	177,569.40	0.00	14,239.78	0.00	19,140.33	2,368.24	213,737.75
15	Asistente	C-12	5	5	0	0	0.00	263,345.08	0.00	21,070.87	0.00	28,322.33	3,535.92	316,274.21
16	Asistente	C-13	10	10	0	0	0.00	520,722.31	0.00	41,654.25	0.00	55,002.87	6,897.76	623,377.19
17	Asistente	C-14	5	5	0	0	0.00	255,385.68	0.00	20,431.02	0.00	27,466.33	3,427.11	306,713.14
18	Asistente	C-02	1	1	0	0	0.00	32,689.50	0.00	2,615.57	0.00	3,515.70	438.67	37,259.44
19	Auxiliar	C-03	1	1	0	0	0.00	92,232.79	0.00	7,379.77	0.00	9,840.13	1,227.85	110,680.43
20	Auxiliar	C-03	1	1	0	0	0.00	85,059.15	0.00	6,805.79	0.00	9,074.81	1,132.31	102,072.10
21	Auxiliar	C-01	1	1	0	0	0.00	94,686.42	0.00	7,576.09	0.00	10,183.37	1,270.63	113,716.51
22	Auxiliar	C-04	1	1	0	0	0.00	75,303.63	0.00	6,025.22	0.00	8,098.79	1,010.53	90,438.17
23	Auxiliar	C-01	1	1	0	0	0.00	74,600.00	0.00	5,952.92	0.00	8,001.10	998.40	89,552.92
24	Auxiliar	C-02	1	1	0	0	0.00	69,058.58	0.00	5,528.78	0.00	7,431.49	927.26	82,946.51
25	Auxiliar	C-03	1	1	0	0	0.00	58,487.72	0.00	4,679.74	0.00	6,290.28	784.87	70,242.59
26	Auxiliar	C-04	2	2	0	0	0.00	105,338.00	0.00	8,428.35	0.00	11,328.99	1,413.57	126,508.85
27	Auxiliar	C-05	1	1	0	0	0.00	52,072.23	0.00	4,166.42	0.00	5,600.25	698.78	62,537.72
28	Auxiliar	C-06	2	2	0	0	0.00	90,878.50	0.00	7,271.41	0.00	9,773.95	1,219.55	109,143.40
29	Auxiliar	C-07	1	1	0	0	0.00	44,911.24	0.00	3,593.46	0.00	4,820.13	602.69	53,927.51
30	Auxiliar	C-08	1	1	0	0	0.00	43,364.33	0.00	3,469.68	0.00	4,663.77	581.50	51,979.71
31	Auxiliar	C-09	1	1	0	0	0.00	42,873.18	0.00	3,430.87	0.00	4,611.59	575.41	51,491.05
32	Auxiliar	C-10	1	1	0	0	0.00	41,333.83	0.00	3,307.22	0.00	4,445.39	554.67	49,641.12
33	Auxiliar	C-11	2	2	0	0	0.00	76,895.53	0.00	6,152.90	0.00	8,269.99	1,031.89	92,350.30
34	Auxiliar	C-12	1	1	0	0	0.00	33,078.83	0.00	3,046.78	0.00	4,095.21	510.99	40,721.81
35	Auxiliar	C-13	1	1	0	0	0.00	37,424.76	0.00	2,994.45	0.00	4,024.57	502.22	44,946.50
36	Auxiliar	C-14	1	1	0	0	0.00	37,007.78	0.00	2,961.09	0.00	3,950.13	496.62	44,445.61
37	Auxiliar	C-15	1	1	0	0	0.00	33,735.84	0.00	2,699.53	0.00	3,628.56	452.75	40,519.67
38	Auxiliar	C-16	3	3	0	0	0.00	98,062.71	0.00	7,846.23	0.00	10,547.11	1,316.02	117,722.07
39	Auxiliar Administrativo	C-01	1	1	0	0	0.00	85,332.17	0.00	6,827.63	0.00	9,177.34	1,145.10	102,482.24
40	Auxiliar Administrativo	C-02	1	1	0	0	0.00	82,165.51	0.00	6,524.26	0.00	8,836.77	1,102.61	98,629.15
41	Auxiliar Administrativo	C-03	1	1	0	0	0.00	67,093.30	0.00	5,368.30	0.00	7,215.78	900.35	80,577.73
42	Auxiliar de Fugas	C-01	3	3	0	0	0.00	156,216.69	0.00	12,499.27	0.00	16,800.86	2,096.38	187,613.15
43	Auxiliar de Fugas	C-02	1	1	0	0	0.00	51,077.14	0.00	4,085.80	0.00	5,493.24	685.42	61,341.60
44	Auxiliar de Fugas	C-03	1	1	0	0	0.00	32,599.61	0.00	2,603.37	0.00	3,506.04	437.47	36,151.49

No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Confianza	Indefinido	Eventual								
45	Ayudante General	C-01	2	2	0	0	0.00	104,144.46	0.00	8,332.85	0.00	11,200.57	1,397.55	125,075.43
46	Ayudante General	C-02	1	1	0	0	0.00	40,343.38	0.00	3,277.97	0.00	4,338.87	541.33	48,453.60
47	Ayudante General	C-03	35	35	0	0	0.00	1,144,129.61	0.00	91,544.57	0.00	123,049.61	15,353.53	1,374,077.30
48	Cadenero	C-01	1	1	0	0	0.00	37,689.50	0.00	2,615.57	0.00	3,515.70	438.67	39,259.44
49	Cajera	C-01	8	8	0	0	0.00	67,187.85	0.00	5,375.86	0.00	7,225.54	901.62	80,691.27
50	Chofer	C-03	1	1	0	0	0.00	478,585.04	0.00	37,972.69	0.00	51,040.87	6,368.63	569,967.23
51	Chofer	C-03	1	1	0	0	0.00	52,072.23	0.00	4,166.42	0.00	5,600.29	698.78	62,537.22
52	Electromecánico	C-01	1	1	0	0	0.00	83,297.00	0.00	6,664.79	0.00	8,558.46	1,117.79	100,038.04
53	Inspector	C-01	1	1	0	0	0.00	81,640.60	0.00	6,532.26	0.00	8,710.08	1,086.80	97,969.74
54	Inspector	C-02	1	1	0	0	0.00	75,303.65	0.00	6,025.23	0.00	8,058.79	1,010.53	90,438.19
55	Inspector	C-03	1	1	0	0	0.00	52,669.02	0.00	4,214.17	0.00	5,664.47	706.78	63,254.44
56	Inspector Notificador	C-01	1	1	0	0	0.00	75,303.65	0.00	6,025.23	0.00	8,058.79	1,010.53	90,438.19
57	Inspector Notificador	C-02	3	3	0	0	0.00	156,215.72	0.00	12,420.28	0.00	16,800.86	2,096.33	187,613.18
58	Intendencia	C-01	2	2	0	0	0.00	101,267.71	0.00	8,102.57	0.00	10,891.18	1,358.55	121,620.51
59	Intendencia	C-02	5	5	0	0	0.00	225,788.62	0.00	18,065.89	0.00	24,283.19	3,029.54	271,167.63
60	Intendencia	C-03	1	1	0	0	0.00	44,351.71	0.00	3,548.69	0.00	4,769.95	595.17	53,265.52
61	Jefe de Cuadrilla	C-04	1	1	0	0	0.00	66,718.20	0.00	5,338.28	0.00	7,175.43	895.37	80,127.23
62	Jefe de Unidad	C-02	1	1	0	0	0.00	113,967.20	0.00	9,118.79	0.00	12,158.93	1,517.73	136,762.66
63	Jefe de Unidad	C-01	1	1	0	0	0.00	133,786.68	0.00	10,704.60	0.00	14,358.54	1,795.33	160,675.15
64	Jefe de Unidad	C-03	8	8	0	0	0.00	860,397.47	0.00	68,842.48	0.00	92,086.41	11,470.09	1,032,816.47
65	Jefe de Unidad	C-05	1	1	0	0	0.00	85,967.25	0.00	6,878.44	0.00	9,171.67	1,144.42	103,161.71
66	Jefe de Unidad	C-07	1	1	0	0	0.00	85,429.50	0.00	6,835.42	0.00	9,114.32	1,137.24	102,515.45
67	Jefe de Unidad	C-04	1	1	0	0	0.00	91,659.35	0.00	7,333.85	0.00	9,808.29	1,223.83	110,025.36
68	Jefe de Unidad	C-08	23	23	0	0	0.00	1,556,354.70	0.00	155,531.46	0.00	208,720.74	26,048.14	2,347,662.03
69	Jefe de Unidad	C-10	3	3	0	0	0.00	236,371.55	0.00	18,812.69	0.00	25,218.04	3,146.58	283,649.26
70	Jefe de Unidad	C-05	1	1	0	0	0.00	86,678.11	0.00	6,932.20	0.00	9,322.00	1,163.18	104,099.89
71	Jefe de Unidad	C-09	1	1	0	0	0.00	83,514.00	0.00	6,682.16	0.00	8,891.80	1,120.70	100,258.66
72	Jefe de Unidad	C-11	1	1	0	0	0.00	67,189.40	0.00	5,375.95	0.00	7,226.11	901.64	80,693.14
73	Lectorista Notificador	C-01	1	1	0	0	0.00	55,902.30	0.00	4,472.88	0.00	6,012.20	750.17	67,137.55
74	Lectorista Notificador	C-02	1	1	0	0	0.00	53,493.79	0.00	4,280.65	0.00	5,753.82	717.93	64,252.18
75	Lectorista Notificador	C-03	2	2	0	0	0.00	105,338.03	0.00	8,428.35	0.00	11,328.93	1,413.57	126,508.88
76	Lectorista Notificador	C-04	1	1	0	0	0.00	46,551.15	0.00	3,724.67	0.00	5,006.50	624.69	55,907.00
77	Lectorista Notificador	C-05	2	2	0	0	0.00	90,879.63	0.00	7,271.50	0.00	9,775.95	1,219.55	109,144.63
78	Lectorista Notificador	C-06	1	1	0	0	0.00	38,447.76	0.00	3,076.30	0.00	4,134.99	515.94	46,175.00
79	Lectorista Notificador	C-07	1	1	0	0	0.00	37,424.76	0.00	2,994.45	0.00	4,024.97	503.23	44,946.46
80	Lectorista Notificador	C-08	19	19	0	0	0.00	703,147.80	0.00	56,260.55	0.00	75,632.45	9,435.80	844,476.60
81	Liquidador	C-01	7	7	0	0	0.00	354,505.65	0.00	29,164.95	0.00	39,203.61	4,831.43	437,764.08
82	Mecánico Gasolina	C-01	1	1	0	0	0.00	60,054.77	0.00	4,805.13	0.00	6,458.79	805.90	72,124.50
83	Notificador	C-01	3	3	0	0	0.00	210,236.21	0.00	16,816.31	0.00	22,617.02	2,822.04	252,511.58
84	Oficial Albalil	C-01	1	1	0	0	0.00	51,077.14	0.00	4,084.80	0.00	5,493.27	685.42	61,342.63
85	Oficial Albalil	C-02	1	1	0	0	0.00	43,531.73	0.00	3,483.68	0.00	4,681.77	584.17	52,280.75
86	Oficial de Fugas	C-01	1	1	0	0	0.00	52,072.23	0.00	4,166.42	0.00	5,600.29	698.78	62,537.22
87	Oficial de Fugas	C-02	1	1	0	0	0.00	32,669.50	0.00	2,615.57	0.00	3,515.70	438.67	39,259.44
88	Oficial Electromecánico	C-01	1	1	0	0	0.00	49,827.83	0.00	3,985.85	0.00	5,358.90	668.66	59,842.24
89	Oficial Electromecánico	C-02	1	1	0	0	0.00	45,439.81	0.00	3,635.75	0.00	4,868.98	609.77	54,572.31
90	Oficial Paltoro	C-01	1	1	0	0	0.00	56,755.08	0.00	4,544.31	0.00	6,108.22	762.15	68,209.77
91	Operador de Bomba	C-01	1	1	0	0	0.00	58,159.08	0.00	4,653.45	0.00	6,254.92	780.46	69,847.90
92	Operador de Bomba	C-02	1	1	0	0	0.00	55,080.78	0.00	4,407.15	0.00	5,923.85	739.15	66,150.93
93	Operador de Bomba	C-03	3	3	0	0	0.00	156,216.69	0.00	12,499.27	0.00	16,800.86	2,096.33	187,613.18
94	Operador de Bomba	C-04	1	1	0	0	0.00	51,645.98	0.00	4,132.32	0.00	5,554.44	693.06	62,025.80
95	Operador de Bomba	C-05	3	3	0	0	0.00	193,231.41	0.00	12,260.41	0.00	16,479.85	2,076.27	224,072.83
96	Operador de Bomba	C-06	1	1	0	0	0.00	34,974.18	0.00	2,798.37	0.00	3,761.43	469.33	41,003.28
97	Operador de Bomba	C-07	1	1	0	0	0.00	34,270.51	0.00	2,742.07	0.00	3,685.74	458.65	41,153.20

[Handwritten signatures and notes in blue ink, including a large signature at the bottom right.]

No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dieta	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
				Confianza	Sindicatizada	Eventual									
98	Operador de Bomba	C-08	3	3	0	0	0.00	99,063.55	0.00	7,916.31	0.00	10,554.13	1,329.37	118,974.36	
99	Operador de Bomba	C-09	11	11	0	0	0.00	359,584.50	0.00	28,771.22	0.00	38,872.79	4,825.39	431,853.89	
100	Operador de Cárcamo	C-01	1	1	0	0	0.00	63,249.28	0.00	5,000.73	0.00	6,802.36	848.76	75,901.14	
101	Operador de Cárcamo	C-02	2	2	0	0	0.00	65,979.00	0.00	5,231.13	0.00	7,031.41	877.34	78,518.88	
102	Operador de Equipo Hidroneumático	C-01	2	2	0	0	0.00	52,660.02	0.00	4,214.17	0.00	5,644.47	706.76	63,254.44	
103	Operador de Pipa	C-01	1	1	0	0	0.00	104,144.45	0.00	8,432.85	0.00	11,200.57	1,397.55	125,075.43	
104	Operador de Pipa	C-02	2	2	0	0	0.00	102,154.27	0.00	8,173.61	0.00	10,889.53	1,370.84	122,687.26	
105	Operador de Pipa	C-04	1	1	0	0	0.00	37,424.76	0.00	2,994.45	0.00	4,024.97	502.21	44,946.40	
106	Operador de Pipa	C-05	1	1	0	0	0.00	32,599.61	0.00	2,608.37	0.00	3,506.03	437.47	39,151.48	
107	Operador De Vehículo	C-01	1	1	0	0	0.00	63,751.48	0.00	5,100.91	0.00	6,856.37	855.50	76,564.26	
109	Soporte Administrativo	C-01	1	1	0	0	0.00	107,892.18	0.00	8,632.71	0.00	11,510.80	1,436.26	129,471.96	
110	Soporte Administrativo	C-03	5	5	0	0	0.00	461,158.93	0.00	36,898.84	0.00	49,200.67	6,139.02	553,402.46	
111	Soporte Administrativo	C-05	1	1	0	0	0.00	85,429.66	0.00	6,835.43	0.00	9,114.32	1,137.24	102,516.65	
112	Soporte Administrativo	C-09	1	1	0	0	0.00	78,730.62	0.00	6,334.23	0.00	8,436.01	1,048.86	84,545.73	
113	Soporte Administrativo	C-02	1	1	0	0	0.00	84,593.40	0.00	7,568.65	0.00	10,173.37	1,269.38	113,604.79	
114	Soporte Administrativo	C-04	2	2	0	0	0.00	179,858.18	0.00	14,391.69	0.00	19,344.53	2,418.72	216,018.12	
115	Soporte Administrativo	C-06	7	7	0	0	0.00	585,271.56	0.00	46,818.99	0.00	61,872.57	7,844.93	702,818.05	
116	Soporte Administrativo	C-07	2	2	0	0	0.00	165,691.90	0.00	13,257.41	0.00	17,819.90	2,233.48	198,992.69	
117	Soporte Administrativo	C-08	2	2	0	0	0.00	164,330.90	0.00	13,148.52	0.00	17,673.53	2,206.21	197,358.23	
118	Soporte Administrativo	C-10	1	1	0	0	0.00	53,471.97	0.00	4,758.50	0.00	6,196.11	738.08	71,424.65	
119	Supervisor	C-01	1	1	0	0	0.00	95,552.53	0.00	7,764.94	0.00	10,204.78	1,299.16	113,521.41	
120	Supervisor General	C-01	1	1	0	0	0.00	47,493.24	0.00	3,899.99	0.00	5,170.08	647.23	51,613.55	
121	Supervisor Zona	C-01	1	1	0	0	0.00	107,892.18	0.00	8,632.71	0.00	11,510.80	1,436.26	129,471.96	
122	Topografo	C-01	1	1	0	0	0.00	66,836.01	0.00	5,347.27	0.00	7,188.10	895.90	80,268.27	
123	Vigilante	C-01	1	1	0	0	0.00	46,197.76	0.00	3,696.59	0.00	4,968.48	619.94	55,482.60	
124	Vigilante	C-02	4	4	0	0	0.00	180,630.88	0.00	14,452.71	0.00	19,425.55	2,423.95	215,934.09	
125	Vigilante	C-03	1	1	0	0	0.00	44,351.91	0.00	3,548.69	0.00	4,769.55	595.17	53,265.52	
126	Vigilante	C-04	1	1	0	0	0.00	36,528.65	0.00	2,922.76	0.00	3,928.62	490.19	43,870.47	
127	Contralor	F-01	1	1	0	0	0.00	308,372.50	0.00	0.00	0.00	33,164.97	4,138.16	345,675.63	
128	Coordinador	F-01	3	3	0	0	0.00	618,682.50	0.00	0.00	0.00	65,538.31	8,302.32	693,523.13	
129	Director	F-01	5	5	0	0	0.00	1,541,862.50	0.00	0.00	0.00	165,824.89	20,690.80	1,728,378.19	
130	Director General	F-01	1	1	0	0	0.00	397,652.50	0.00	0.00	0.00	42,766.89	5,336.24	445,755.63	
131	Jeefe de Departamento	F-01	25	25	0	0	0.00	3,526,250.00	0.00	0.00	0.00	378,242.50	47,320.00	3,952,812.50	
132	Jeefe de Unidad	F-01	1	1	0	0	0.00	358,725.00	0.00	0.00	0.00	34,919.65	4,351.60	398,000.25	
133	Secretario Técnico	F-01	1	1	0	0	0.00	308,372.50	0.00	0.00	0.00	33,164.97	4,138.16	345,675.63	
134	Subcontralor	F-01	3	3	0	0	0.00	678,900.00	0.00	0.00	0.00	73,014.60	9,110.40	751,025.00	
135	Subdirector	F-01	7	7	0	0	0.00	1,584,100.00	0.00	0.00	0.00	170,367.40	21,257.60	1,775,725.00	
136	Albana	S-01	1	0	1	0	0.00	100,344.00	0.00	0.00	0.00	74,025.81	58,668.48	11,372.37	244,610.61
137	Albana	S-02	6	0	6	0	0.00	601,902.00	0.00	0.00	0.00	444,154.82	353,115.84	682,155.56	1,487,368.27
138	Albana	S-03	2	0	2	0	0.00	196,548.00	0.00	0.00	0.00	148,051.62	115,484.16	22,309.44	482,693.22
139	Albana	S-04	1	0	1	0	0.00	97,489.50	0.00	0.00	0.00	74,025.81	57,193.84	11,018.81	239,797.96
140	Asistente	S-01	1	0	1	0	0.00	169,891.50	0.00	0.00	0.00	74,025.81	59,669.68	19,254.37	362,841.36
141	Asistente	S-01	1	0	1	0	0.00	154,590.00	0.00	0.00	0.00	74,025.81	59,921.60	17,564.40	337,491.81
142	Asistente	S-02	1	0	1	0	0.00	152,385.00	0.00	0.00	0.00	74,025.81	59,999.20	17,270.30	333,060.31
143	Asistente	S-03	1	0	1	0	0.00	140,409.00	0.00	0.00	0.00	74,025.81	62,379.28	15,913.02	312,721.11
144	Asistente	S-04	1	0	1	0	0.00	121,894.50	0.00	0.00	0.00	74,025.81	71,511.44	13,814.71	281,246.45
145	Asistente	S-05	2	0	2	0	0.00	242,694.00	0.00	0.00	0.00	148,051.62	142,380.48	27,505.32	560,531.42
146	Asistente	S-06	1	0	1	0	0.00	116,082.50	0.00	0.00	0.00	74,025.81	68,105.84	13,156.81	271,377.96
147	Asistente	S-07	1	0	1	0	0.00	114,963.00	0.00	0.00	0.00	74,025.81	67,444.96	13,028.14	269,432.91
148	Asistente	S-08	1	0	1	0	0.00	111,051.00	0.00	0.00	0.00	74,025.81	65,149.62	12,585.78	262,831.21
149	Asistente	S-09	2	0	2	0	0.00	223,718.00	0.00	0.00	0.00	148,051.62	119,514.56	23,388.04	493,672.22
150	Asistente	S-10	1	0	1	0	0.00	100,359.00	0.00	0.00	0.00	74,025.81	58,673.76	11,373.37	244,625.93

No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Confianza	Indicativado	Eventual								
151	Asistente	S-11	1	0	1	0	0.00	94,500.00	0.00	0.00	74,025.81	55,440.00	10,710.00	234,675.81
152	Asistente	S-12	1	0	1	0	0.00	71,265.00	0.00	0.00	74,025.81	41,808.00	8,076.70	195,176.31
153	Asistente	S-13	1	0	1	0	0.00	66,600.00	0.00	0.00	74,025.81	39,072.00	7,548.00	187,245.81
154	Auxiliar	S-01	1	0	1	0	0.00	110,563.50	0.00	0.00	74,025.81	65,092.72	12,574.73	262,646.76
155	Auxiliar	S-02	1	0	1	0	0.00	102,150.00	0.00	0.00	74,025.81	59,928.00	11,577.00	247,680.81
156	Auxiliar	S-03	1	0	1	0	0.00	101,226.00	0.00	0.00	74,025.81	59,385.92	11,472.28	246,110.01
157	Auxiliar	S-04	1	0	1	0	0.00	100,856.50	0.00	0.00	74,025.81	59,168.56	11,439.25	245,450.16
158	Auxiliar	S-05	1	0	1	0	0.00	100,291.50	0.00	0.00	74,025.81	58,837.68	11,366.37	244,521.35
159	Auxiliar	S-06	1	0	1	0	0.00	99,477.00	0.00	0.00	74,025.81	58,359.84	11,274.06	243,136.71
160	Auxiliar	S-07	1	0	1	0	0.00	98,706.00	0.00	0.00	74,025.81	57,907.52	11,166.68	241,826.01
161	Auxiliar	S-08	1	0	1	0	0.00	98,339.50	0.00	0.00	74,025.81	57,727.17	11,151.83	241,303.26
162	Auxiliar	S-09	1	0	1	0	0.00	89,124.00	0.00	0.00	74,025.81	52,286.08	10,100.22	225,536.61
163	Auxiliar	S-10	2	0	2	0	0.00	174,993.00	0.00	0.00	148,051.62	107,652.54	19,832.54	445,539.72
164	Auxiliar	S-11	1	0	1	0	0.00	86,767.50	0.00	0.00	74,025.81	50,503.60	9,835.05	221,530.56
165	Auxiliar	S-12	1	0	1	0	0.00	84,504.00	0.00	0.00	74,025.81	49,578.68	9,577.12	217,682.61
166	Auxiliar	S-13	2	0	2	0	0.00	151,011.00	0.00	0.00	148,051.62	107,652.54	19,832.54	445,539.72
167	Auxiliar	S-14	13	0	13	0	0.00	990,914.00	0.00	0.00	962,335.55	552,002.88	106,636.92	2,561,893.35
168	Auxiliar Administrativo	S-01	1	0	1	0	0.00	108,045.00	0.00	0.00	74,025.81	63,384.40	12,245.10	257,702.31
169	Auxiliar Administrativo	S-02	1	0	1	0	0.00	106,815.00	0.00	0.00	74,025.81	62,488.80	12,071.70	255,101.31
170	Auxiliar Administrativo	S-03	1	0	1	0	0.00	104,713.50	0.00	0.00	74,025.81	61,431.92	11,857.53	252,038.76
171	Auxiliar Administrativo	S-04	1	0	1	0	0.00	100,141.50	0.00	0.00	74,025.81	58,749.68	11,349.37	244,266.36
172	Auxiliar Administrativo	S-05	2	0	2	0	0.00	193,288.00	0.00	0.00	148,051.62	116,328.96	22,472.64	469,141.22
173	Auxiliar Administrativo	S-06	1	0	1	0	0.00	92,589.00	0.00	0.00	74,025.81	54,318.88	10,493.42	231,427.11
174	Auxiliar Administrativo	S-07	1	0	1	0	0.00	87,490.50	0.00	0.00	74,025.81	51,327.76	9,915.56	222,759.65
175	Auxiliar Administrativo	S-08	1	0	1	0	0.00	86,710.50	0.00	0.00	74,025.81	50,875.44	9,828.21	221,448.95
176	Auxiliar de Fugas	S-01	1	0	1	0	0.00	66,600.00	0.00	0.00	74,025.81	39,072.00	7,548.00	187,245.81
177	Ayudante General	S-01	1	0	1	0	0.00	101,193.00	0.00	0.00	74,025.81	59,370.08	11,469.22	246,064.11
178	Ayudante General	S-02	1	0	1	0	0.00	95,949.00	0.00	0.00	74,025.81	56,290.08	10,874.22	237,139.11
179	Ayudante General	S-03	2	0	2	0	0.00	174,978.00	0.00	0.00	148,051.62	107,652.54	19,832.54	445,539.72
180	Ayudante General	S-04	1	0	1	0	0.00	75,520.50	0.00	0.00	74,025.81	44,305.36	8,558.99	202,410.66
181	Ayudante General	S-05	5	0	5	0	0.00	361,890.00	0.00	0.00	370,129.06	212,308.80	41,014.20	965,342.06
182	Bacheo	S-01	1	0	1	0	0.00	101,175.00	0.00	0.00	74,025.81	59,356.00	11,466.50	245,013.31
183	Bacheo	S-02	1	0	1	0	0.00	100,176.00	0.00	0.00	74,025.81	58,789.92	11,353.24	244,325.01
184	Bacheo	S-03	1	0	1	0	0.00	76,894.50	0.00	0.00	74,025.81	45,111.44	8,714.71	204,745.46
185	Bodeguero	S-01	1	0	1	0	0.00	83,073.00	0.00	0.00	74,025.81	48,974.40	9,074.60	210,144.81
186	Cadenero	S-01	1	0	1	0	0.00	72,378.00	0.00	0.00	74,025.81	42,461.76	8,202.84	197,068.41
187	Cajera	S-01	1	0	1	0	0.00	153,540.00	0.00	0.00	74,025.81	90,076.80	17,401.20	335,043.81
188	Cajera	S-02	1	0	1	0	0.00	110,445.00	0.00	0.00	74,025.81	64,794.40	12,517.10	261,782.31
189	Cajera	S-03	1	0	1	0	0.00	109,822.50	0.00	0.00	74,025.81	64,429.20	12,446.55	260,724.05
190	Capitularista	S-01	1	0	1	0	0.00	132,468.00	0.00	0.00	74,025.81	77,714.56	15,013.04	299,221.41
191	Capitularista	S-02	1	0	1	0	0.00	98,715.00	0.00	0.00	74,025.81	57,912.80	11,187.70	241,841.31
192	Chofer	S-01	1	0	1	0	0.00	110,799.00	0.00	0.00	74,025.81	65,002.08	12,557.22	262,384.11
193	Chofer	S-02	1	0	1	0	0.00	100,243.50	0.00	0.00	74,025.81	58,809.52	11,360.93	244,439.76
194	Chofer	S-03	1	0	1	0	0.00	95,207.00	0.00	0.00	74,025.81	58,201.44	11,243.46	242,677.71
195	Chofer	S-04	1	0	1	0	0.00	96,071.00	0.00	0.00	74,025.81	56,332.32	10,682.38	237,261.51
196	Chofer	S-05	1	0	1	0	0.00	72,378.00	0.00	0.00	74,025.81	42,461.76	8,202.84	197,068.41
197	Controlador de Tablero	S-01	1	0	1	0	0.00	87,489.00	0.00	0.00	74,025.81	51,326.88	9,915.42	222,757.11
198	Gremio Sindical	S-01	1	0	1	0	0.00	254,251.50	0.00	0.00	74,025.81	149,160.88	28,915.17	505,253.36
199	Gremio Sindical	S-02	1	0	1	0	0.00	196,843.50	0.00	0.00	74,025.81	115,495.04	23,309.01	403,669.86
200	Gremio Sindical	S-03	1	0	1	0	0.00	162,217.50	0.00	0.00	74,025.81	95,167.60	18,934.63	345,729.56
201	Gremio Sindical	S-04	1	0	1	0	0.00	154,980.00	0.00	0.00	74,025.81	92,021.60	17,644.40	337,651.81
202	Inspector	S-01	1	0	1	0	0.00	136,060.00	0.00	0.00	74,025.81	74,787.44	15,413.56	305,229.21
203	Inspector	S-02	1	0	1	0	0.00	123,625.50	0.00	0.00	74,025.81	72,525.96	14,810.85	284,487.16


No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Confianza	Sindicalizado	Eventual								
204	Inspector	S-03	1	0	1	0	0.00	111,802.50	0.00	0.00	74,025.81	65,560.80	12,610.55	264,090.65
205	Inspector	S-04	1	0	1	0	0.00	102,524.00	0.00	0.00	74,025.81	58,974.08	11,392.72	244,916.61
206	Inspector	S-05	2	0	2	0	0.00	158,237.00	0.00	0.00	148,051.62	116,299.05	22,466.56	455,054.52
207	Instalador de Sistemas Electro	S-01	1	0	1	0	0.00	87,459.00	0.00	0.00	74,025.81	51,426.83	9,915.42	222,757.13
208	Intendencia	S-01	2	0	2	0	0.00	144,756.00	0.00	0.00	148,051.62	84,923.52	16,405.68	394,136.82
209	Jardinero	S-01	1	0	1	0	0.00	80,379.00	0.00	0.00	74,025.81	47,155.68	5,109.62	210,670.11
210	Jardinero	S-02	1	0	1	0	0.00	72,378.00	0.00	0.00	74,025.81	42,461.76	8,202.84	197,068.41
211	Jefe de Cuadrilla	S-01	1	0	1	0	0.00	101,160.00	0.00	0.00	74,025.81	59,347.20	11,464.80	245,972.81
212	Jefe de Cuadrilla	S-02	1	0	1	0	0.00	100,224.00	0.00	0.00	74,025.81	58,729.08	11,358.72	244,405.61
213	Jefe de Cuadrilla	S-03	5	0	5	0	0.00	417,262.50	0.00	0.00	370,129.00	244,734.00	47,289.75	1,073,475.31
214	Jefe de Unidad	S-01	1	0	1	0	0.00	162,537.00	0.00	0.00	74,025.81	96,355.04	18,420.86	350,335.71
215	Jefe de Unidad	S-02	1	0	1	0	0.00	142,231.50	0.00	0.00	74,025.81	83,442.45	16,119.57	315,813.36
216	Laboratorista	S-01	1	0	1	0	0.00	92,270.00	0.00	0.00	74,025.81	58,238.40	11,250.60	242,764.81
217	Lectorista Notificador	S-01	1	0	1	0	0.00	108,688.50	0.00	0.00	74,025.81	63,763.92	12,318.03	258,795.26
218	Lectorista Notificador	S-02	1	0	1	0	0.00	101,667.00	0.00	0.00	74,025.81	59,644.64	11,522.20	246,855.71
219	Ucudador	S-01	1	0	1	0	0.00	87,604.00	0.00	0.00	74,025.81	51,511.59	9,951.12	233,292.61
220	Mantenimiento General	S-01	1	0	1	0	0.00	129,826.50	0.00	0.00	74,025.81	76,164.88	14,713.63	294,730.85
221	Mantenimiento General	S-02	1	0	1	0	0.00	104,419.50	0.00	0.00	74,025.81	61,259.44	11,834.21	251,538.95
222	Medicó Dúesel	S-01	1	0	1	0	0.00	91,878.00	0.00	0.00	74,025.81	53,901.76	10,412.84	230,218.41
223	Notificador Ejecutor	S-01	1	0	1	0	0.00	85,299.50	0.00	0.00	74,025.81	50,611.44	9,777.21	220,883.99
224	Notificador Ejecutor	S-02	1	0	1	0	0.00	80,116.50	0.00	0.00	74,025.81	47,001.68	9,079.87	210,223.85
225	Oficial Albañil	S-01	1	0	1	0	0.00	100,293.00	0.00	0.00	74,025.81	58,838.56	11,365.54	244,523.91
226	Oficial Albañil	S-02	1	0	1	0	0.00	99,123.00	0.00	0.00	74,025.81	58,152.16	11,233.94	242,534.91
227	Oficial Albañil	S-03	1	0	1	0	0.00	98,403.00	0.00	0.00	74,025.81	57,229.76	11,152.34	241,310.91
228	Oficial Albañil	S-04	1	0	1	0	0.00	95,517.00	0.00	0.00	74,025.81	56,035.64	10,825.26	236,404.71
229	Oficial Albañil	S-05	1	0	1	0	0.00	94,147.00	0.00	0.00	74,025.81	55,234.08	10,670.22	234,073.11
230	Oficial Albañil	S-06	1	0	1	0	0.00	87,835.00	0.00	0.00	74,025.81	51,559.20	5,960.30	223,430.31
231	Oficial de Fugas	S-01	1	0	1	0	0.00	100,291.50	0.00	0.00	74,025.81	58,837.68	11,366.37	244,521.36
232	Oficial de Fugas	S-02	1	0	1	0	0.00	88,278.00	0.00	0.00	74,025.81	51,789.76	10,004.84	224,098.41
233	Oficial de Fugas	S-03	1	0	1	0	0.00	83,440.50	0.00	0.00	74,025.81	48,951.76	9,458.59	215,874.65
234	Oficial de Fugas	S-04	1	0	1	0	0.00	81,334.50	0.00	0.00	74,025.81	47,716.24	9,717.91	212,934.45
235	Oficial de Fugas	S-05	1	0	1	0	0.00	75,566.00	0.00	0.00	74,025.81	44,566.72	8,609.48	203,168.01
236	Oficial de Fugas	S-06	2	0	2	0	0.00	144,756.00	0.00	0.00	148,051.62	84,923.52	16,405.68	394,136.82
237	Oficial de Fugas	S-07	1	0	1	0	0.00	68,931.00	0.00	0.00	74,025.81	40,439.52	7,812.18	191,308.51
238	Oficial Electromecánico	S-01	2	0	2	0	0.00	174,981.00	0.00	0.00	148,051.62	102,695.51	19,831.15	445,519.31
239	Oficial Electromecánico	S-02	2	0	2	0	0.00	173,535.00	0.00	0.00	148,051.62	101,807.30	19,667.30	443,011.12
240	Oficial Mantenimiento	S-01	2	0	2	0	0.00	144,756.00	0.00	0.00	148,051.62	84,923.52	16,405.68	394,136.82
241	Oficial Fallero	S-01	1	0	1	0	0.00	103,401.00	0.00	0.00	74,025.81	60,651.92	11,718.78	249,807.51
242	Oficial Fallero	S-02	1	0	1	0	0.00	91,470.00	0.00	0.00	74,025.81	53,662.40	10,366.60	229,524.81
243	Operador de Bomba	S-01	1	0	1	0	0.00	153,159.00	0.00	0.00	74,025.81	89,876.16	17,352.44	334,452.41
244	Operador de Bomba	S-02	1	0	1	0	0.00	140,809.50	0.00	0.00	74,025.81	82,668.24	15,958.41	313,401.96
245	Operador de Bomba	S-03	1	0	1	0	0.00	138,015.00	0.00	0.00	74,025.81	80,968.80	15,641.70	308,651.31
246	Operador de Bomba	S-04	1	0	1	0	0.00	119,452.50	0.00	0.00	74,025.81	70,078.80	13,537.95	272,095.06
247	Operador de Bomba	S-05	1	0	1	0	0.00	110,580.00	0.00	0.00	74,025.81	64,873.60	12,532.40	262,011.81
248	Operador de Bomba	S-06	1	0	1	0	0.00	109,500.00	0.00	0.00	74,025.81	64,240.00	12,410.00	260,175.81
249	Operador de Bomba	S-07	1	0	1	0	0.00	107,476.50	0.00	0.00	74,025.81	63,052.88	12,180.67	256,735.85
250	Operador de Bomba	S-08	1	0	1	0	0.00	105,835.00	0.00	0.00	74,025.81	62,101.60	11,956.90	253,979.31
251	Operador de Bomba	S-09	1	0	1	0	0.00	103,479.00	0.00	0.00	74,025.81	60,707.83	11,727.62	249,970.11
252	Operador de Bomba	S-10	7	0	7	0	0.00	703,782.00	0.00	0.00	518,180.68	412,895.44	79,761.96	1,714,610.66
253	Operador de Bomba	S-11	1	0	1	0	0.00	100,659.00	0.00	0.00	74,025.81	58,701.28	11,340.02	243,766.11
254	Operador de Bomba	S-12	2	0	2	0	0.00	158,441.00	0.00	0.00	148,051.62	116,418.72	22,453.98	425,401.31
255	Operador de Bomba	S-13	3	0	3	0	0.00	255,803.00	0.00	0.00	222,077.44	173,537.70	33,594.34	774,542.54
256	Operador de Bomba	S-14	2	0	2	0	0.00	190,032.00	0.00	0.00	148,051.62	111,455.44	24,545.66	471,106.90

No.	Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
				Confianza	Indicados	Eventual								
237	Operador de Bomba	S-15	2	0	2	0	0.00	189,000.00	0.00	0.00	145,051.62	110,880.00	21,420.00	469,351.62
238	Operador de Bomba	S-16	1	0	1	0	0.00	92,737.50	0.00	0.00	74,025.81	54,414.80	10,511.93	231,709.06
239	Operador de Bomba	S-17	8	0	8	0	0.00	735,432.00	0.00	0.00	592,236.42	431,453.44	83,348.56	1,842,469.89
240	Operador de Bomba	S-18	1	0	1	0	0.00	50,754.50	0.00	0.00	74,025.81	53,242.64	10,285.51	228,308.46
241	Operador de Bomba	S-19	3	0	3	0	0.00	269,788.50	0.00	0.00	222,077.44	159,275.92	30,576.03	680,717.89
242	Operador de Bomba	S-20	2	0	2	0	0.00	178,839.00	0.00	0.00	145,051.62	104,918.58	20,268.42	452,077.52
243	Operador de Bomba	S-21	5	0	5	0	0.00	439,372.00	0.00	0.00	370,123.02	257,765.20	49,795.55	1,117,062.31
244	Operador de Bomba	S-22	78	0	78	0	0.00	6,827,184.00	0.00	0.00	5,774,613.32	4,005,281.28	773,747.52	17,380,226.12
245	Operador de Bomba	S-23	6	0	6	0	0.00	520,641.00	0.00	0.00	444,154.87	305,542.72	59,005.99	1,329,244.57
246	Operador de Bomba	S-24	2	0	2	0	0.00	144,756.00	0.00	0.00	148,051.62	84,923.52	15,405.66	394,195.82
247	Operador de Cárcamo	S-01	1	0	1	0	0.00	122,701.50	0.00	0.00	74,025.81	71,584.88	13,906.17	282,618.36
248	Operador de Cárcamo	S-02	3	0	3	0	0.00	262,588.50	0.00	0.00	222,077.44	154,051.92	22,760.03	668,477.85
249	Operador de Cárcamo	S-03	20	0	20	0	0.00	1,749,930.00	0.00	0.00	1,480,516.24	1,026,675.60	168,375.40	4,456,357.24
250	Operador de Cárcamo	S-04	1	0	1	0	0.00	86,747.50	0.00	0.00	74,025.81	50,939.60	9,833.65	221,539.56
251	Operador de Equipo Hidroneumático	S-01	3	0	3	0	0.00	299,263.50	0.00	0.00	222,077.44	175,557.92	33,916.53	720,825.39
252	Operador de Equipo Hidroneumático	S-02	2	0	2	0	0.00	198,595.00	0.00	0.00	148,051.62	116,726.72	22,549.49	465,233.82
253	Operador de Fija	S-01	1	0	1	0	0.00	99,897.50	0.00	0.00	74,025.81	58,014.00	11,207.25	242,134.56
254	Operador de Fija	S-01	1	0	1	0	0.00	119,729.00	0.00	0.00	74,025.81	70,292.08	13,577.22	277,624.11
255	Operador de Fija	S-02	1	0	1	0	0.00	99,453.00	0.00	0.00	74,025.81	58,363.56	11,274.74	243,146.91
256	Operador de Fija	S-03	1	0	1	0	0.00	94,035.00	0.00	0.00	74,025.81	55,167.20	10,657.30	233,858.31
257	Operador de Fija	S-04	1	0	1	0	0.00	91,929.00	0.00	0.00	74,025.81	53,931.68	10,418.62	230,305.11
258	Operador de Fija	S-05	1	0	1	0	0.00	87,489.00	0.00	0.00	74,025.81	51,326.88	9,915.42	222,757.11
259	Operador de Retroexcavadora	S-01	1	0	1	0	0.00	100,240.50	0.00	0.00	74,025.81	58,807.76	11,360.59	244,434.66
260	Operador de Retroexcavadora	S-02	1	0	1	0	0.00	93,169.50	0.00	0.00	74,025.81	58,179.44	11,239.21	242,618.96
261	Operador de Retroexcavadora	S-03	1	0	1	0	0.00	66,600.00	0.00	0.00	74,025.81	39,072.00	7,548.00	187,245.81
262	Operador De Vehículo	S-01	1	0	1	0	0.00	101,508.00	0.00	0.00	74,025.81	59,551.35	11,504.24	246,539.41
263	Operador De Vehículo	S-02	4	0	4	0	0.00	388,388.00	0.00	0.00	295,103.25	233,720.95	45,150.64	973,622.85
264	Operador De Vehículo	S-03	1	0	1	0	0.00	98,398.50	0.00	0.00	74,025.81	57,727.12	11,151.83	241,303.26
265	Operador De Vehículo	S-04	1	0	1	0	0.00	95,875.50	0.00	0.00	74,025.81	56,246.96	10,865.89	237,014.16
266	Operador De Vehículo	S-05	2	0	2	0	0.00	190,032.00	0.00	0.00	148,051.62	111,485.44	21,535.96	471,105.02
267	Operador De Vehículo	S-06	1	0	1	0	0.00	89,605.50	0.00	0.00	74,025.81	52,216.56	10,089.29	225,335.16
268	Operador de Volteo	S-01	1	0	1	0	0.00	106,824.00	0.00	0.00	74,025.81	62,070.68	12,106.22	255,626.67
269	Operador de Volteo	S-02	2	0	2	0	0.00	158,965.00	0.00	0.00	148,051.62	116,726.72	22,549.48	465,233.82
270	Operador de Volteo	S-03	1	0	1	0	0.00	95,480.00	0.00	0.00	74,025.81	55,585.86	10,815.40	235,236.81
271	Pilomero	S-01	1	0	1	0	0.00	87,489.00	0.00	0.00	74,025.81	51,326.88	9,915.42	222,757.11
272	Secretaria	S-01	1	0	1	0	0.00	174,075.00	0.00	0.00	74,025.81	102,124.00	19,728.50	369,933.31
273	Secretaria	S-02	1	0	1	0	0.00	149,427.00	0.00	0.00	74,025.81	87,663.84	16,935.06	328,051.71
274	Secretaria	S-03	1	0	1	0	0.00	138,936.00	0.00	0.00	74,025.81	81,509.12	15,745.08	310,217.01
275	Secretaria	S-04	2	0	2	0	0.00	223,608.00	0.00	0.00	148,051.62	131,183.36	25,342.24	528,185.22
276	Secretaria	S-05	1	0	1	0	0.00	110,905.50	0.00	0.00	74,025.81	65,099.76	12,576.09	262,667.16
277	Secretaria	S-06	1	0	1	0	0.00	101,854.50	0.00	0.00	74,025.81	59,754.64	11,543.51	247,178.46
278	Secretaria	S-07	1	0	1	0	0.00	99,943.50	0.00	0.00	74,025.81	58,633.57	11,326.93	243,929.76
279	Soporte Administrativo	S-01	1	0	1	0	0.00	153,001.50	0.00	0.00	74,025.81	89,750.88	17,340.12	334,128.36
280	Supervisor	S-01	1	0	1	0	0.00	196,854.00	0.00	0.00	74,025.81	115,487.68	22,310.12	408,677.61
281	Supervisor	S-02	1	0	1	0	0.00	156,031.50	0.00	0.00	74,025.81	91,538.48	17,983.57	339,279.36
282	Supervisor	S-04	2	0	2	0	0.00	206,535.00	0.00	0.00	148,051.62	121,167.20	23,407.30	499,161.12
283	Supervisor	S-05	1	0	1	0	0.00	102,375.00	0.00	0.00	74,025.81	60,069.00	11,602.50	243,063.31
284	Supervisor	S-07	1	0	1	0	0.00	100,566.00	0.00	0.00	74,025.81	58,998.72	11,537.45	241,588.03
285	Supervisor	S-03	4	0	4	0	0.00	419,392.00	0.00	0.00	295,103.25	242,499.84	46,816.56	959,921.65
286	Supervisor	S-05	1	0	1	0	0.00	102,765.00	0.00	0.00	74,025.81	60,388.80	11,616.70	248,766.31
287	Supervisor	S-03	1	0	1	0	0.00	91,464.00	0.00	0.00	74,025.81	53,658.85	10,355.92	225,514.61
288	Supervisor	S-09	1	0	1	0	0.00	90,667.50	0.00	0.00	74,025.81	51,191.60	10,225.85	218,160.54
289	Supervisor	S-10	1	0	1	0	0.00	90,076.50	0.00	0.00	74,025.81	52,844.38	10,288.67	227,155.88

No.	Puesto Funcional	Nivel	Categoría				Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			No. de Plazas	Confianza	Indicados	Eventual								
310	Supervisor	S-11	1	0	1	0	0.00	89,134.50	0.00	0.00	74,025.81	52,292.24	10,191.91	225,554.46
311	Supervisor	S-12	1	0	1	0	0.00	87,456.50	0.00	0.00	74,025.81	51,331.28	9,916.27	222,769.86
312	Supervisor Electromecánico	S-01	1	0	1	0	0.00	87,456.50	0.00	0.00	74,025.81	51,331.28	9,916.27	222,769.86
313	Supervisor General	S-01	1	0	1	0	0.00	149,200.50	0.00	0.00	74,025.81	87,530.96	16,909.39	317,666.66
314	Supervisor General	S-02	1	0	1	0	0.00	134,908.50	0.00	0.00	74,025.81	79,166.32	15,289.63	303,370.26
315	Supervisor Mantenimiento	S-01	1	0	1	0	0.00	101,206.50	0.00	0.00	74,025.81	59,374.43	11,470.07	246,076.88
316	Supervisor Zona	S-01	1	0	1	0	0.00	154,980.00	0.00	0.00	74,025.81	90,921.60	17,564.40	337,491.81
317	Supervisor Zona	S-02	1	0	1	0	0.00	145,060.50	0.00	0.00	74,025.81	85,102.15	16,440.15	320,628.66
318	Supervisor Zona	S-03	1	0	1	0	0.00	109,920.00	0.00	0.00	74,025.81	64,436.40	12,457.60	260,889.81
319	Supervisor Zona	S-04	2	0	2	0	0.00	211,821.00	0.00	0.00	148,051.62	124,758.32	24,006.36	508,147.32
320	Supervisor Zona	S-06	1	0	1	0	0.00	100,549.50	0.00	0.00	74,025.81	58,589.04	11,395.61	244,559.96
321	Supervisor Zona	S-07	1	0	1	0	0.00	100,233.00	0.00	0.00	74,025.81	58,638.96	11,366.54	244,529.91
322	Supervisor Zona	S-08	2	0	2	0	0.00	99,187.00	0.00	0.00	74,025.81	58,195.04	11,238.36	242,601.21
323	Técnico en Medición	S-01	1	0	1	0	0.00	174,993.00	0.00	0.00	148,051.62	102,662.56	19,832.54	445,539.72
325	Topógrafo	S-01	1	0	1	0	0.00	99,859.50	0.00	0.00	74,025.81	58,584.24	11,317.41	243,785.96
326	Topógrafo	S-01	1	0	1	0	0.00	72,378.00	0.00	0.00	74,025.81	42,461.76	8,202.84	197,068.41
328	Velador	S-01	1	0	1	0	0.00	99,220.50	0.00	0.00	74,025.81	58,269.36	11,244.99	242,700.66
327	Verificador	S-01	1	0	1	0	0.00	116,089.50	0.00	0.00	74,025.81	68,165.84	13,156.81	271,377.96

Subtotal 121,673,328.61
 Aportaciones de Salud y Otras 25,802,327.40
TOTAL 147,475,656.01

¹ Sueldo base, calculado en el periodo de Agosto a Diciembre 2023
⁴ Otras percepciones, en caso de los servidores públicos de sindicatados se consideran todas aquellas derivadas del convenio sindical

 DIRECTOR GENERAL

 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

FECHA DE ELABORACIÓN:

DIA	MES	AÑO

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